ANNUAL REPORTS
2014

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE
30 Crescent Street, Suite #1
Phone (934-1094)
Fax (934-2011)
Admin. Asst: Linda Henry
Bookkeeper: Linda Henry

Selectmen meet on Tuesday evenings
at 6:30PM until close of business
Appointments appreciated.
Tuesday 1-6PM
Thursday 9-3PM

TOWN CLERK/TAX COLLECTOR
30 Crescent Street, Suite #2
Phone (934-3951)
Fax (934-2174)
Desiree L. Mahurin
Certified T/C, T/X

Tuesday 5-7:30PM (New Hours for 2015)
Thursday-Friday 9-5PM
Wed: Closed
Closed daily 1-2PM

POLICE DEPT.
30 Crescent Street, Suite #4
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)
Chief: David Kratz

FIRE DEPT.
18 Commerce Street
New Mailing Address: 30 Crescent St. Suite #5
Phone (934-5350)
Chief: Deanna Ford Phone (630-5795)
Fire Permit Issuing Agents:
Linda Henry, Selectmen's Office
or at Fire Station

PLANNING BOARD
30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE
62 NH Route 3A
New Mailing Address: 30 Crescent St. Suite #3
Phone (934-3055)
Road Agent: Dean Stevenson

TRANSFER STATION
357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS
30 Crescent Street, Suite #2
Phone (934-3951)
Meetings held in Hill Public Library
third Wednesday of month @7pm

JENNIE D. BLAKE
ELEMENTARY SCHOOL
PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY
30 Crescent Street, Suite #6
Phone (934-9712)
Hours: Tuesday - Friday 10-6pm
Librarian: Lynn Christopher

FRANKLIN SAU OFFICE
119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

INDEX

NOTES

TOWN OFFICIALS AND PERSONNEL

	TERM
BOARD OF SELECTMEN (3) 3 yrs	
J. Michael Brady	2015
Thomas Seymour	2017
Mark H. Dow	2016
ADMINISTRATIVE ASSISTANT	
Linda Henry	
BUDGET COMMITTEE (12+1+1)3 yrs	
Paul Meyerhoefer	2017
George Robie	2017
Gerald Weinert	2017
Lisa Seymour	2017
(VACANT) RSA 32:15	2015
Paula McDonough	2015
Patrick McDonough	2015
(VACANT) RSA 32:15	2015
Robert Dupuis	2016
Denise Robie	2016
Gerard Desrochers	2016
Joseph Mahoney	2016
J. Michael Brady, Selectman	
Shelly Henry, School Board Member	2017
CEMETERY TRUSTEES	
Lisa Seymour	2017
Denise Robie	2015
Justin Wheeler	2016
CHECKLIST SUPERVISORS (3) 6yrs	
Anne M. Ford	2019
Marie Stanley	2017
Elizabeth Meyerhoefer	2018
BALLOT CLERKS (2) 3 yrs	
Nancy Chaddock	
Martha L. Jordan	
LIBRARY TRUSTEES (3) 3 yrs	
Melanie Waldvogel	2015
Marie Burnor	2016
Corrine Stevenson	2017
LIBRARY TRUSTEE ALTERNATE	
(vacant)	
LIBRARIAN	
Lynn Christopher	
LIBRARY ASSISTANT	
(vacant)	
MODERATOR 2 yrs	
Gerard Desrochers	2016

	TERM
TOWN CLK/TX COLLECTOR 3 yrs	
Desiree L. Mahurin	2017
ASSISTANT TOWN CLERK/TAX COLL	
Marti Kuplin	
TOWN TREASURER 1 yr	
Judith E. Brady	2015
DEPUTY TREASURER	
Leigh A. Pickowicz	
TRUSTEES OF TRUST FUNDS (3) 3 yrs	
Nancy Chaddock, Chair	2017
Michael Stanley	2016
Branch Sanders	2015
FIRE CHIEF	
DeeAnna Ford	
FOREST FIRE WARDEN	
DeeAnna Ford	
DEPUTY FIRE WARDENS	
Paul Guild	
FIRE PERMIT ISSUING AGENTS	
Selectman Secretary, Linda Henry	
POLICE DEPARTMENT	
David Kratz, Chief	
Andrew John Williamson	
EMERGENCY MANAGEMENT OFFICER	
DeeAnna Ford	
DEPUTY EMERGENCY MNGMNT OFFICEI	
(vacant)	
HEALTH OFFICER	
Board of Selectmen	
OVERSEER OF PUB WELFARE	
Board of Selectmen	
CIVIL DEFENSE DIRECTOR	
Board of Selectmen	
CONSERVATION COMMITTEE (5) 3 yrs	
(vacant)	2017
(vacant)	2017
George Robie	2015
(vacant)	2016
(vacant)	2016
PLANNING BOARD (6+1) 3 yrs	
Denise Robie	2015
(vacant)	2015
Melanie Waldvogel	2016
Robert Dancewicz-Helmers, Chair	2016
Thomas Whitman	2017
(vacant)	2017
J. Michael Brady, Selectman	

TOWN OFFICIALS AND PERSONNEL

	TERM
PLANNING BRD ALTERNATES	
(vacant)	2015
(vacant)	2016
(vacant)	2014
ZONING BOARD (5+1) 3 yrs	
Robert Dancewicz-Helmers	2016
Dean Stevenson	2015
Stephen Thomson	2015
Joseph Mahoney	2017
Gerald Weinert	2017
J. Michael Brady, Selectman	
ZONING BRD ALTERNATES	
(vacant)	
(vacant)	
PARKS & RECREATION (5) 3yrs	
Karen Welch	2015
Desiree L. Mahurin	2015
Justin Wheeler	2016
December Fortin	2016
Stephen Thomson	2017
PARKS & RECREATION ALTERNATE	
Victoria Dickinson	
WATER COMMISSIONERS (3) 3 yrs	
HILL WATER WORKS EPA # 1131010	
Marc Coffin	2017
David Hemeon	2016
Gerard Desrochers	2015
(vacant), Secretary	
Judith E. Brady, Treasurer	2015
ROAD AGENT	
Dean Stevenson	
TOWN TRANSFER STATION	
Anson Libby	

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org. You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Absentee ballot request forms may be obtained at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. **The tax year is April 1st through March 31st**. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (approximately November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are **elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause**, you may be eligible for a tax exemption, tax credit, abatement or deferral. You must apply prior to **April 15th** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A $35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue

bills to the last know reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

PROPERTY TAX ABATEMENTS - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the taxpayer must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

Abatement applications must be filed with the Board of Selectmen by March 1. Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.
The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.

3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in $2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at http://www.revenue.nh.gov/munc_prop/current_use/index.htm

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 10th day of March 2015 at 11:00AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March12th, 2015 at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2014	Selectmen 2015	Budget Committee 2015
Executive	$41,524	$42,100	$41,100
Election, Reg & Stats.	$54,645	$52,622	$52,622
Tax Collector	$6,520	$10,670	$10,670
Reval of Property	$5,600	$11,100	$11,100
Legal Expenses	$4,000	$4,000	$4,000
Personnel Admin.	$19,000	$22,900	$22,900
Planning & Zoning	$1,500	$1,500	$1,500
Gen. Govt. Bldg.	$19,384	$19,384	$18,634
Cemeteries	$2,300	$5,000	$5,000
Insurance	$14,960	$15,315	$15,315
Police	$72,950	$78,775	$75,110
Ambulance	$23,058	$18,601	$18,601
Fire	$54,050	$55,463	$53,163
Emergency Management	$1,475	$1,475	$1,475
Highways & Streets	$303,300	$320,290	$323,190
Street Lighting	$3,600	$5,000	$5,000
Recon. of Highways	$47,000	$47,000	$47,000
Solid Waste Disposal	$79,875	$80,547	$80,547
Water Services	$130,443	$130,443	$130,443
Health Agencies	$5,100	$5,100	$5,100
Welfare	$5,000	$5,000	$5,000

Parks & Recreation	$10,700	$10,700	$10,700
Library	$25,000	$26,500	$27,365
Patriotic Purposes	$800	$800	$800
Conservation	$175	$175	$175
Int. on Tax Anticipation Notes	$500	$500	$500
TOTAL OPERATING BUDGET:	$932,459	$970,960	$967,010

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $95,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	$500
Building Improvement	$6,000
Fire Heavy Equipment	$10,000
Gravel Crushing	$20,000
Highway Heavy Equipment	$35,000
Police Heavy Equipment	$2,000
Road Improvements	$20,000
Transfer Station	$1,000
Wellhead Protection Area	$1,000

(Recommended by the Selectmen & Budget Committee)

ARTICLE 4: To see if the Town will vote to withdraw $39,196 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 5: To see if the Town will vote to raise and appropriate $21,630 for the purpose of making the second payment of a five year non-escape lease to purchase a fire truck as approved at town meeting 2013, warrant article 4. (Recommended by the Selectmen & Budget Committee)

ARTICLE 6: To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, approximately $33,000 are to be transferred to the Town's general fund. (Recommended by the Selectmen & Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $150,000 to purchase a new truck for the highway department and authorize the withdrawal of $126,000 from the Highway Heavy Equipment Capital Reserve Fund. The balance of $24,000 to come from the unreserved fund balance. (Recommended by the Selectmen & Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $18,000 to purchase a new tractor with front end loader and mowing deck. This sum to come from the unreserved fund balance. No money to be raised by taxation. (Recommended by the Selectmen & Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $5,000 to purchase a self contained breathing apparatus (SCBA) for the Fire Department and to authorize the withdrawal of $5,000 from the Fire Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen & Budget Committee.

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to accept a donation of land, Map/Lot R10-27 an eight acre land locked parcel abutting the water tower.

Given under our hands and seal this 17th day of February in the year of our Lord two thousand fifteen.

J. Michael Brady, Chairman
Board of Selectmen

Mark Dow

Thomas Seymour

New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Hill

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 2/19/15

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members

Printed Name	Signature
Lisa A. Seymour	Lisa A. Seymour
J.M. BRADY	J.M. Brady
Denise Robie	Denise Robie
George Robie	George Robie
Gerald A. Weinert	Gerald A. Weinert
Shelly Henry	Shelly Henry
Paul Meyerhofer	Paul Meyerhofer
Robert C. Dupuis Sr	Robert C. Dupuis

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

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Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	02	$41,524	$40,299	$42,100	$0	$41,100	$1,000
4140-4149	Election, Registration, and Vital Statistics	02	$54,645	$51,203	$52,622	$0	$52,622	$0
4150-4151	Financial Administration	02	$6,520	$5,610	$10,670	$0	$10,670	$0
4152	Revaluation of Property	02	$5,600	$4,961	$11,100	$0	$11,100	$0
4153	Legal Expense	02	$4,000	$1,560	$4,000	$0	$4,000	$0
4155-4159	Personnel Administration	02	$19,000	$27,798	$22,900	$0	$22,900	$0
4191-4193	Planning and Zoning	02	$1,500	$999	$1,500	$0	$1,500	$0
4194	General Government Buildings	02	$19,384	$24,633	$19,384	$0	$18,634	$750
4195	Cemeteries	02	$2,300	$2,175	$5,000	$0	$5,000	$0
4196	Insurance	02	$14,960	$16,128	$15,315	$0	$15,315	$0
4197	Advertising and Regional Association		$0	$0	$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
Public Safety								
4210-4214	Police	02	$72,950	$74,487	$78,775	$0	$75,110	$3,665
4215-4219	Ambulance	02	$23,058	$23,058	$18,601	$0	$18,601	$0
4220-4229	Fire	02	$54,050	$43,595	$55,463	$0	$53,163	$2,300
4240-4249	Building Inspection		$0	$0	$0	$0	$0	$0
4290-4298	Emergency Management	02	$1,475	$0	$1,475	$0	$1,475	$0
4299	Other (Including Communications)		$0	$0	$0	$0	$0	$0
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
Highways and Streets								
4311	Administration		$0	$0	$0	$0	$0	$0
4312	Highways and Streets	02	$303,300	$319,450	$320,290	$2,900	$323,190	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	02	$3,600	$5,290	$5,000	$0	$5,000	$0
4319	Other	02	$47,000	$47,016	$47,000	$0	$47,000	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0	$0	$0
4324	Solid Waste Disposal	02	$79,875	$69,849	$80,547	$0	$80,547	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other		$0	$0	$0	$0	$0	$0
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services	02	$130,443	$130,443	$130,443	$0	$130,443	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
Health								
4411	Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control		$0	$0	$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	02	$5,100	$5,101	$5,100	$0	$5,100	$0
Welfare								
4441-4442	Administration and Direct Assistance		$0	$0	$0	$0	$0	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445-4449	Vendor Payments and Other	02	$5,000	$2,466	$5,000	$0	$5,000	$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	$10,700	$10,052	$10,700	$0	$10,700	$0
4550-4559	Library	02	$25,000	$25,000	$26,500	$865	$27,365	$0
4583	Patriotic Purposes	02	$800	$138	$800	$0	$800	$0
4589	Other Culture and Recreation		$0	$0	$0	$0	$0	$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0	$0	$0
4619	Other Conservation	02	$175	$0	$175	$0	$175	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0	$0	$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		$0	$0	$0	$0	$0	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	02	$500	$0	$500	$0	$500	$0
4790-4799	Other Debt Service		$0	$0	$0	$0	$0	$0
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$32,630	$32,630	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$20,000	$19,000	$0	$0	$0	$0
Operating Transfers Out								
4912	To Special Revenue Fund		$200	$200	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$985,289**	**$983,141**	**$970,960**	**$3,765**	**$967,010**	**$7,715**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		$0	$0	$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	05	$21,630	$21,630	$21,630	$0	$21,630	$0
	Purpose: Annual lease payment							
4902	Machinery, Vehicles, and Equipment	07	$0	$0	$150,000	$0	$150,000	$0
	Purpose: Purchase new highway truck							
4902	Machinery, Vehicles, and Equipment	08	$0	$0	$18,000	$0	$18,000	$0
	Purpose: Purchase tractor							
4902	Machinery, Vehicles, and Equipment	09	$11,000	$11,000	$5,000	$0	$5,000	$0
	Purpose: to purchase a self contained breathing apparatus							
4915	To Capital Reserve Fund	03	$95,500	$95,500	$95,500	$0	$95,500	$0
	Purpose: Fund various CR's							
Special Articles Recommended			**$128,130**	**$128,130**	**$290,130**	**$0**	**$290,130**	**$0**

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	$6,600	$4,000	$4,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	02	$8,220	$5,000	$5,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax	02	$628	$500	$500
3189	Other Taxes		$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3190	Interest and Penalties on Delinquent Taxes	02	$26,631	$24,000	$24,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	02	$169,683	$170,000	$170,000
3230	Building Permits		$0	$0	$0
3290	Other Licenses, Permits, and Fees	02	$6,024	$6,000	$6,000
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	02	$52,550	$48,000	$48,000
3353	Highway Block Grant	02	$47,739	$47,000	$47,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	02	$3,063	$3,500	$3,500
3357	Flood Control Reimbursement	02	$69,709	$41,600	$41,600
3359	Other (Including Railroad Tax)		$125	$0	$0
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	02	$290	$300	$300
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments		$0	$0	$0
3503-3509	Other	02	$34,941	$15,000	$15,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)	02	$130,443	$130,443	$130,443
3915	From Capital Reserve Funds	07, 09	$91,000	$131,000	$131,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust and Fiduciary Funds	02	$24,350	$39,196	$39,196
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	08, 07	$10,200	$42,000	$42,000
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$682,196**	**$707,539**	**$707,539**

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$932,459	$970,960	$967,010
Special Warrant Articles Recommended	$126,700	$290,130	$290,130
Individual Warrant Articles Recommended	$21,630	$0	$0
TOTAL Appropriations Recommended	$1,080,789	$1,261,090	$1,257,140
Less: Amount of Estimated Revenues & Credits	$541,593	$707,539	$707,539
Estimated Amount of Taxes to be Raised	$539,196	$553,551	$549,601

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2014
Executive	41,524
Election, Reg & Vital Stats	54,645
Financial Administration	6,520
Revaluation of Property	5,600
Legal Expense	4,000
Personnel Admin.	19,000
Planning & Zoning	1,500
General Government Bldgs.	19,384
Cemeteries	2,300
Insurance	14,960
Police	72,950
Ambulance	23,058
Fire	54,050
Emergency Management	1,475
Highways & Streets	303,300
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	47,000
Solid Waste Disposal	79,875
Water Services	130,443
Health Agencies, Hosp. & Other	5,100
Vendor Payments & Other	5,000
Parks & Recreation	10,700
Library	25,000
Patriotic Purposes	800
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	20,000
Machine, Vehicle & Equip.	32,630
To Capital Reserve Funds	85,500
To Trust & Agency Funds	10,000
To Revolving Funds	200
TOTAL APPROPRIATIONS	1,080,789

TAX RATE	2014
Town	5.68
County	2.51
School-Local	12.47
School-State	2.38
TOTAL TAX RATE	23.04

2014 EQUALIZATION RATIO
UNAVAILABLE AT TIME OF PRINTING

REVENUES	2014
Land Use Change Taxes	6,600
Timber Taxes	8,220
Interest/Penalties	26,631
Excavation Activity Tax	628
Business Licenses & Permits	6,024
Town Clerk Fees	169,683
Other Licenses, Permits, Fees	0
Other Charges	125
Shared Revenue	0
Meals & Rooms	52,550
Highway Block Grant	47,739
State, Fed Forest Land Reimb.	3,063
Flood Control Reimb.	69,709
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	290
Sale of Municipal Property	0
Misc. Revenue	34,941
Other (Ferrin Fund Interest)	24,350
Water (offset)	130,443
From Capital Reserve Funds	91,000
From Trust & Agency Funds	0
TOTAL REVENUES	671,996
Voted from Surplus	10,200
Surplus used to reduce taxes	0
TOTAL REVENUES & CREDITS	682,196

TAXES ASSESSED	2014
2014A	1,019,660
2014B	997,465
TOTAL ASSESSMENT	2,017,125

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

		Jan - Dec 14
Ordinary Income/Expense		
Income		
3100 · TAXES		
3103-13 PROPERTY TAXES		107,181.81
3105 - 14 Property Taxes		1,669,873.47
3111 · Prepaid Taxes		2,574.02
3112 · Redeemed Taxes		114,654.19
3120 · YIELD TAXES		8,224.06
3125 · GRAVEL TAX		628.48
3130 · CURRENT USE CHANGE TAX		6,600.00
3170 · MISC RECEIVED		2.50
3190 · INT.& PENALTIES		
3191 · Property Tax Interest	5,060.05	
3193 · Cost	1,633.38	
3194 · Redeemed Interest	18,326.23	
Total 3190 · INT.& PENALTIES		25,019.66
Total 3100 · TAXES		1,934,758.19
3200 · TOWN CLERK FEES		
MV PERMIT FEES		
3204 · MV & BOAT FEES	6,274.00	
3205 · MV Permit	158,192.42	
3206 · Title Fees	444.00	
Total MV PERMIT FEES		164,910.42
3201 · Copies		72.00
3207 · UCC Filings		300.00
3208 · Filing Fees		2.00
3210 · Hunting & Fishing Licenses		54.00
3220 · OHRV REGISTRATIONS		90.00
Total 3200 · TOWN CLERK FEES		165,428.42
3290 · OTHER TC FEES		
3292 · Dog Fines		461.00
3293 · Dog Fees		1,232.00
3294 · VS Fees		159.00
3295 · Misc Received		131.26
3297 · From Waterworks		3,000.00
Total 3290 · OTHER TC FEES		4,983.26
3300 · MISC LIC, PERMITS		
BLD PERMIT FEES		
3320 · Building Permits	220.00	
3350 · Driveway Permits	25.00	
Total BLD PERMIT FEES		245.00
XFER STATION FEES		
3310 · Appliance Permits	125.00	
3315 · Construction & Demolition	1,955.00	
3316 · Tires	402.00	
3317 · Electronics Recycling	848.50	
Total XFER STATION FEES		3,330.50

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

		Jan - Dec 14
Total 3300 · MISC LIC, PERMITS		3,575.50
3400 · MISC FEES COLLECTED		
3410 · Cable TV	1,890.96	
3460 · Misc Reimbursements/Fees	386.00	
3470 · COPIES	171.50	
Total 3400 · MISC FEES COLLECTED		2,448.46
3500 · INCOME FROM DEPTS.		
3520 · Police Income	90.00	
3530 · Planning / Zoning Brds	200.00	
Total 3500 · INCOME FROM DEPTS.		290.00
3600 · MISC REVENUE		
3610 · Sale of Town Property	10,471.00	
3615 · Recycling Revenue		
Scrap Metal Recycling	742.81	
Total 3615 · Recycling Revenue	742.81	
3630 · Inv Account Interest	1.45	
3635 · General Fund Interest	276.42	
3640 · Insurance Settlement	4,994.94	
3660 · CONCORD REGIONAL SOLID WASTE	18,454.00	
Total 3600 · MISC REVENUE		34,940.62
3700 · OPERATING TRANSFERS IN		
3710 · FROM FERRIN FUND	24,350.00	
3713 · FROM CAPITAL RESERVE	167,000.00	
3714 · WATER SERVICES		
3724 · Water Works Wages	7,342.83	
3725 · Misc Reimbursements Water Works	62.10	
Total 3714 · WATER SERVICES	7,404.93	
Total 3700 · OPERATING TRANSFERS IN		198,754.93
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	47,739.41	
3823 · ROOMS & MEALS	52,549.80	
3824 · ST.FED.FOREST LAND REIMB.	3,063.05	
3825 · FLOOD CONTROL REIMBURSEMENT	69,709.00	
3829 · MISCELLANEOUS	125.00	
Total 3820 · FROM STATE		173,186.26
Total Income		2,518,365.64
Expense		
4100 GENERAL GOVERNMENT		
4130 EXECUTIVE		
Advertising	146.06	
Copier Maintenance	260.00	
Dues	950.00	
Legal Publications	436.31	
New Equipment	4,201.27	
Office Supplies	1,249.13	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

	Jan - Dec 14	
Payroll Taxes	1,481.59	
Postage	355.44	
Printing	1,140.50	
Professional Services	9,741.50	
Telephone & Services	942.74	
Travel & Workshops	40.00	
Wages - Admin Assistant	11,404.62	
Wages - Selectmen	6,000.00	
Wages - Treasurer	1,200.00	
Wages - Trust Fund Trustees	750.00	
Total 4130 EXECUTIVE		40,299.16
4140 ELEC.REG.&VITL ST(TWN CLK)		
Computer Sftware Support & Exp	1,028.00	
Dues	20.00	
Election Expenses	484.48	
Equipment (New&Upgrades)	2,911.14	
Mileage & Travel	638.82	
Office Supplies	518.89	
Payroll Taxes	2,983.97	
Postage	238.00	
Telephone	942.73	
Wages - Deputy Town Clerk	8,139.92	
Wages - Election	2,078.83	
Wages - Town Clk/Tax Coll.	30,866.16	
Workshops & Education	352.00	
Total 4140 ELEC.REG.&VITL ST(TWN CLK)		51,202.94
4150 FIN. ADMIN. - TAX COLL		
Computer Sftware Support & Exp	1,702.09	
Dues	20.00	
Office Supplies	591.53	
Postage	1,196.55	
Professional Services	214.50	
Tax Collector Exp.	1,648.55	
Workshops & Education	237.00	
Total 4150 FIN. ADMIN. - TAX COLL		5,610.22
4152 REVALUATION OF PROP.		
Assessing	2,893.00	
Mapping	500.00	
Software Support	1,567.91	
Total 4152 REVALUATION OF PROP.		4,960.91
4153 LEGAL EXPENSES		
Selectmen	1,559.52	
Total 4153 LEGAL EXPENSES		1,559.52
4155 PERSONNEL ADMIN.		
Retirement Savings Plan	3,626.60	
Short Term Disability	943.02	
Unemployment Ins.	1,624.97	
Workers' Comp	21,603.74	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

	Jan - Dec 14	
Total 4155 PERSONNEL ADMIN.		27,798.33
4191 PLANNING & ZONING		
Advertising	83.43	
Books	72.00	
Dues	844.00	
Total 4191 PLANNING & ZONING		999.43
4194 GENERAL GOVT. BLD.		
Building Supplies	1,986.42	
Electricity	3,792.95	
Fuel Oil	10,874.29	
Maintenance	3,380.00	
Professional Services	3,528.24	
Water	1,071.04	
Total 4194 GENERAL GOVT. BLD.		24,632.94
4195 CEMETERIES		2,175.00
4196 INSURANCE		
Ball Teams (Accident)	315.00	
P&L Insurance	15,812.74	
Total 4196 INSURANCE		16,127.74
Total 4100 GENERAL GOVERNMENT		175,366.19
4200 PUBLIC SAFETY		
4210 POLICE		
Animal Control	500.00	
Court	1,142.00	
Dispatch	6,100.00	
Dues & Subscriptions	648.00	
Equipment Maintenance	242.10	
Gasoline	4,155.73	
New Equipment	604.16	
Office Supplies	2,230.08	
Payroll Taxes	3,769.14	
Postage	29.40	
Telephone	2,511.50	
Uniforms	1,985.84	
Vehicle Expense	1,448.93	
Wages - Police Dept	49,269.89	
Total 4210 POLICE		74,636.77
4215 AMBULANCE		23,058.00
4220 FIRE		
Building Maintenance	1,662.17	
Dispatch	10,671.64	
Dues	278.00	
Electricity	915.87	
Equipment Repairs	71.36	
Fire Prevention Education	68.09	
Fuel Oil	3,841.64	
Medical Supplies	652.30	
New Equipment/Replacement	11,625.02	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

	Jan - Dec 14		
Payroll Taxes	512.64		
Protective Clothing	784.83		
Telephone	1,290.14		
Vehicle Maintenance	3,801.23		
Wages - Fire Dept	6,901.76		
Water	518.56		
Total 4220 FIRE		43,595.25	
Total 4200 PUBLIC SAFETY			141,290.02
4310 HIGHWAYS & STREETS			
4312 HIGHWAYS & STREETS			
Building Maintenance	1,383.42		
Cold Patch	3,576.11		
Diesel	33,212.86		
Drug Testing	291.00		
Electricity	1,908.16		
Equipment Expense	25,464.56		
Gasoline	578.23		
General Maintenance	918.33		
Health Insurance	47,698.32		
New Equipment	837.17		
Payroll Taxes	10,293.76		
Propane	5,064.65		
Safety Equipment	553.56		
Salt	24,172.77		
Sand	25,678.43		
Snow Plow Parts	1,712.52		
Street Signs	387.69		
Supplies	378.22		
Telephone	1,249.67		
Tools	799.25		
Traffic Cones & Signs	373.90		
Wages - Highway	130,839.48		
Water	524.48		
Workshop Training	353.22		
Total 4312 HIGHWAYS & STREETS		318,249.76	
4316 · STREET LIGHTING		5,290.14	
4319 · RECONSTRUCTION OF HIGHWAYS (Offset ...			
Wages - Recon of Highways	8,730.64		
4319 · RECONSTRUCTION OF HIGHWAYS (Offs...	78,185.82		
Total 4319 · RECONSTRUCTION OF HIGHWAYS (O...		86,916.46	
Total 4310 HIGHWAYS & STREETS			410,456.36
4320 SANITATION			
4324 SOLID WASTE DISPOSAL			
Bathroom Facility Rental	1,500.00		
Concord Regional Solid Waste	20,942.34		
Construction & Demolition	10,513.60		
Dues	129.45		
Electricity	1,661.23		
Hazardous Waste Collection	647.00		

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

		Jan - Dec 14	
Maintenance & Repair	2,548.00		
Payroll Taxes	644.48		
Recycling	8,941.79		
Supplies	14.96		
Telephone	410.63		
Trucking - Compactor	13,009.21		
Wages - Solid Waste Disp.	8,886.03		
Total 4324 SOLID WASTE DISPOSAL		69,848.72	
Total 4320 SANITATION			69,848.72
4332 WATER SERVICES			
Payroll Taxes		378.85	
Wages - Water Commissioner		2,704.00	
Wages - Treasurer		714.00	
4332 WATER SERVICES - Other		6.89	
Total 4332 WATER SERVICES			3,803.74
4410 HEALTH			
4415 HEALTH AGENCIES & HOSP.			
Community Action	1,901.00		
Newfound Area Nursing Assoc.	1,000.00		
VNA	2,200.00		
Total 4415 HEALTH AGENCIES & HOSP.		5,101.00	
Total 4410 HEALTH			5,101.00
4440 WELFARE			2,465.61
4500 CULTURE & RECREATION			
4520 PARKS & RECREATION			
Athletic Leagues	700.00		
Electricity	860.00		
Equipment Rental	333.97		
Mowing	360.00		
Park Maintenance	80.22		
Tapply Thompson Community Cntr.	2,717.00		
Total 4520 PARKS & RECREATION		5,051.19	
4550 LIBRARY		25,000.00	
4583 PATRIOTIC PURPOSES			
Flags	187.75		
Flowers	74.00		
Veterans Memorial	64.00		
Total 4583 PATRIOTIC PURPOSES		325.75	
Total 4500 CULTURE & RECREATION			30,376.94
4900 CAPITAL OUTLAY			
4902 MACH, VEH & EQUIPMENT			
FIRE TRUCK	21,380.36		
Wing for Highway Vehicle	12,200.00		
Total 4902 MACH, VEH & EQUIPMENT		33,580.36	
4915 TO CAPITAL RESERVE FUNDS			

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2014

		Jan - Dec 14
Archival Preservation	500.00	
Building Improvements	6,000.00	
Fire Heavy Equipment	10,000.00	
Highway Heavy Equipment	35,000.00	
Police Heavy Equipment	2,000.00	
Reval of Properties	10,000.00	
Road Improvements	20,000.00	
Transfer Station Improvements	1,000.00	
Wellhead Protection Area	1,000.00	
Total 4915 TO CAPITAL RESERVE FUNDS		85,500.00
4909 · IMPROVEMENTS OTHER THAN BLDGS.		
Statistical Update	19,000.00	
Total 4909 · IMPROVEMENTS OTHER THAN BLDGS.		19,000.00
Total 4900 CAPITAL OUTLAY		138,080.36
MISC.		2,500.00
Payroll Taxes (Payroll Taxes)		
6560 · *Payroll Expenses	4,274.03	
Total Payroll Taxes (Payroll Taxes)		4,274.03
4912 · OPERATING TRANSFERS OUT		
Recreation Revolving Fund	200.00	
4912 · OPERATING TRANSFERS OUT - Other	10,000.00	
Total 4912 · OPERATING TRANSFERS OUT		10,200.00
Total Expense		993,762.97
Net Ordinary Income		1,524,602.67
Other Income/Expense		
Other Income		
OFFSETTING EXP REIMBURSEMENTS		
Library Wages	25,940.10	
Total OFFSETTING EXP REIMBURSEMENTS		25,940.10
5000 · STATE OF NH FEES REC'D		
5001 · DOG STATE (2.00)	212.00	
5002 · DOG STATE (.50)	57.00	
5004 · HUNTING & FISHING LICENSES	(32.50)	
5005 · OHRV REGISTRATIONS	(108.00)	
Total 5000 · STATE OF NH FEES REC'D		128.50
Total Other Income		26,068.60
Other Expense		
6000 School Appropriation		
General Fund Pmts.(Jul-Dec)	554,929.15	
State Ed. Tax (Jan-Jun)	549,063.35	
Total 6000 School Appropriation		1,103,992.50
7000 County Taxes (to Merrimack County)		223,987.00
Miscellaneous Payroll		

TOWN OF HILL, NH

INCOME & EXPENSE REPORT

January through December 2014

	Jan - Dec 14
Library payroll taxes - FICA	1,403.56
Library Payroll taxes - MCARE	328.25
Library Wages	19,347.28
Total Miscellaneous Payroll	21,079.09
PRIOR YEAR DOGS	256.00
Property Tax Refunds/Abatements	4,934.55
Water Lien	2,078.00
Total Other Expense	1,356,327.14
Net Other Income	(1,330,258.54)
Net Income	**194,344.13**

TOWN OF HILL, NH (TREAS)
Balance Sheet
As of December 31, 2014

	Dec 31, 14
ASSETS	
Current Assets	
Checking/Savings	
Checking	605,337.32
INVEST ACCOUNT	7,995.38
Total Checking/Savings	613,332.70
Other Current Assets	
1499 · Undeposited Funds	-44.00
Total Other Current Assets	-44.00
Total Current Assets	613,288.70
TOTAL ASSETS	**613,288.70**
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	418,141.08
3900 · Retained Earnings	3,246.77
Net Income	191,900.85
Total Equity	613,288.70
TOTAL LIABILITIES & EQUITY	**613,288.70**

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2014

	Jan - Dec 14		Jan - Dec 14	
Ordinary Income/Expense				
Income				
3100 · TAXES				
3103 · 13 PROPERTY TAXES	107,181.81		107,181.81	
3105 · 14 PROPERTY TAXES	1,669,873.47		1,669,873.47	
3111 · PREPAID TAXES	2,574.02		2,574.02	
3112 · REDEEMED LIENS	114,654.19		114,654.19	
Total 3100 · TAXES		1,894,283.49		1,894,283.49
3120 · YIELD TAXES		8,224.06		8,224.06
3125 · GRAVEL TAX		628.48		628.48
3130 · CURRENT USE CHG TAX		6,600.00		6,600.00
3170 · MISC RECEIVED		2.50		2.50
3190 · INT & COST				
3191 · PROPERTY TX INTEREST	5,060.05		5,060.05	
3193 · COST	1,633.38		1,633.38	
3194 · REDEEMED LN INTEREST	18,326.23		18,326.23	
Total 3190 · INT & COST		25,019.66		25,019.66
3200 · FEES				
3201 · COPIES	72.00		72.00	
3204 · MV FEES	6,274.00		6,274.00	
3205 · MV PERMITS	158,194.42		158,194.42	
3206 · TITLE FEES	442.00		442.00	
3207 · UCC FILINGS	300.00		300.00	
3208 · FILING FEES	2.00		2.00	
3210 · HUNTING & FISHING LICENSES	54.00		54.00	
3220 · OHRV Registrations	90.00		90.00	
Total 3200 · FEES		165,428.42		165,428.42
3290 · OTHER FEES				
3292 · DOG FINES	461.00		461.00	
3293 · DOG FEES	1,232.00		1,232.00	
3294 · VS FEES	159.00		159.00	
3295 · MISC FEES REC'D	131.26		131.26	
Total 3290 · OTHER FEES		1,983.26		1,983.26
3297 · water works billing		3,000.00		3,000.00
3300 · MISC LIC, PERMITS				
TRANSFER STATION				
3310 · APPLIANCE	125.00		125.00	
3315 · WOOD WASTE	2,303.50		2,303.50	
3316 · TIRE DISPOSAL FEES	402.00		402.00	
3317 · electronic recycling	500.00		500.00	
Total TRANSFER STATION		3,330.50		3,330.50
3320 · BUILDING PERMITS		220.00		220.00
3350 · DRIVEWAY PERMITS		25.00		25.00
3520 · PISTOL PERMITS		60.00		60.00
Total 3300 · MISC LIC, PERMITS		3,635.50		3,635.50
3400 · MISC FEES COLLECTED				
3410 · Cable TV	1,890.96		1,890.96	
3460 · MISC REIMBURSEMENTS	3,099.58		3,099.58	
3470 · COPIES	2,452.86		2,452.86	
Total 3400 · MISC FEES COLLECTED		7,443.40		7,443.40
3500 · INCOME FROM DEPTS				
3510 · LIBRARY WAGES	15,651.59		15,651.59	
3530 · PLANNING/ZONING BRDS	200.00		200.00	
Total 3500 · INCOME FROM DEPTS		15,851.59		15,851.59

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2014

	Jan - Dec 14	Jan - Dec 14
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	10,471.00	10,471.00
3615 · METAL RECYCLING	742.81	742.81
3630 · GENERAL FUND ACCT INTEREST	587.89	587.89
3640 · INSURANCE SETTLEMENT	322.95	322.95
Total 3600 · MISC REVENUE	12,124.65	12,124.65
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	24,350.00	24,350.00
3713 · FROM CAP RESERVE	167,000.00	167,000.00
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	4,536.39	4,536.39
3725 · MISC REIMB FROM WATER DEPT	78.28	78.28
Total 3714 · WATER SERVICES	4,614.67	4,614.67
Total 3700 · INTERFUND OPERATING INCOME	195,964.67	195,964.67
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	47,739.41	47,739.41
3823 · ROOMS & MEALS	52,549.80	52,549.80
3824 · ST FED FOREST LAND	3,063.05	3,063.05
3825 · FLOOD CONTROL REIMB	69,709.00	69,709.00
3828 · Hazard Mitigation Grant	2,000.00	2,000.00
3829 · Misc. State Revenue	125.00	125.00
3820 · FROM STATE - Other	30.00	30.00
Total 3820 · FROM STATE	175,216.26	175,216.26
Total Income	2,515,405.94	2,515,405.94
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	2,346,807.41	2,346,807.41
Total 4000 · DEDUCTIONS TO CK ACCT	2,346,807.41	2,346,807.41
Total Expense	2,346,807.41	2,346,807.41
Net Ordinary Income	168,598.53	168,598.53
Other Income/Expense		
Other Income		
4100 · OTHER INCOME		
4150 · REBATES/OFFICE SUPPLY	213.91	213.91
Total 4100 · OTHER INCOME	213.91	213.91
4220 · Internet Refund	58.91	58.91
4312 · 911 STREET SIGNS	70.00	70.00
4324 · CRSW	18,454.00	18,454.00
5000 · STATE OF NH		
5001 · $2.00 DOG FEES	506.00	506.00
5002 · $ .50 DOG FEES	144.00	144.00
5003 · VS FEES	331.00	331.00
5004 · HUNTING & FISHING LICENSES.	1,684.50	1,684.50
5005 · OHRV REGISTRATIONS	1,840.00	1,840.00
Total 5000 · STATE OF NH	4,505.50	4,505.50
Total Other Income	23,302.32	23,302.32
Net Other Income	23,302.32	23,302.32
Net Income	**191,900.85**	**191,900.85**

TOWN CAPITAL RESERVE BALANCES		At 12/31/14*
Fire Dept. Heavy Equipment	$	29,484.82
Building Improvements		16,077.32
Revaluation		33,110.31
Murray Hill Cemetery		775.12
Bunker Hill Cemetery		3,465.24
Master Plan		39.29
Police Heavy Equipment		14,730.14
Wellhead Protection Area		15,023.93
Highway Heavy Equipment		91,111.98
Cemetery Maintenance		4,753.81
Cemetery Perpetual Care		3,285.21
Bridge Repair & Replacement		38,365.38
Road Improvements		231,728.00 **
Transfer Stat.Improvements		16,199.06
Gravel Crushing		4,902.67
Archival Preservation		2,500.00
Emergency Repair and Replacement		10,000.00
Total all Town Accounts		515,552.28

SCHOOL CAPITAL RESERVE BALANCES	
School District Playground	1,466.64
School Construction	0.01
School Heating System	363.04
Special Education	47,841.29
School Building & Maintenance	14,000.95
Total all School Accounts	63,671.93
TOTAL ALL ACCOUNTS	579,224.21

* 12/31/14 balances at PDIP plus contributions for 2014 posted by investment firm PDIP on January 6, 2015

** After withdrawal posted 1/5/15 by PDIP the balance for Road Improvements is $191,828.

FERRIN FUND

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946 the Town received $28,000 from this bequest. In 1987 the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

a. That an amount not to exceed 2/3 of the accrued annual earned income of the prior years shall be used for the general town purposes as voted by this article.

b. That any accrued annual earned income not distributed shall be added to the principal.

c. That no amount of the principal may be withdrawn unless 2/3 of those voting at an Annual Town Meeting vote in favor of said withdrawal.

d. That no provision of this Trust shall be changed, unless 2/3 of those voting at an Annual Town Meeting vote in favor of the change.

	2014	TOTAL VALUE	
	EARNINGS	1/1/2014	12/31/2014
UBS	$ 55,967.88	840,235.94	850,349.97
FIDELITY	2,827.48	166,796.13	182,356.12
TOTAL	58,795.36	1,007,032.07	1,032,706.09
2/3	39,196.91		

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL

FOR THE YEAR ENDING 2014

	Date of Creation	Name of Trust	Purpose of Trust	How Invested	***PRINCIPAL*** Bal. Beg. of Year	New Created	Gains&Loss on Secur.	PRINCIPAL Bal. End of Year	INCOME Balance Beg.of Yr.	Amount	Expended During Yr.	Balance End of Yr.	Grand Total Prin.&Inc. End of Year	
1	GENERAL FUND TRUST FUNDS													1
2	1986	Town of Hill	Forest Fires	Mut.F.	580.00	0	0	580.00	468.26	0.11		468.37	1,048.37	2
3	1991	Town of Hill	Cem Maint.	PDIP	4,328.42	0	0	4,328.42	425.33	0.06		425.39	4,753.81	3
4		Bunker Hill	Care&Maint.	Mut.F.	412.79	0	0	412.79	58.14	0.05		58.19	470.98	4
5		E.S.Little Fund		Mut.F.&CD	1,000.00	0	0	1,000.00	1,728.28	39.79		1,768.07	2,768.07	5
6		H.C. Bartlett	Perpet.C.(Currier)	Mut. F.	100.00	0	0	100.00	25.17	0.01		25.18	125.18	6
7		H.C. Bartlett	Hill Center Ch.	Mut.F.	100.00	0	0	100.00	236.48	0.03		236.51	336.51	7
8		Town Perpet.C.	Perpetual Care	PDIP	2,125.00	0	0	2,125.00	1,160.21	-		1,160.21	3,285.21	8
9	1987	Ferrin Trust	Gen.Town Use	Cash&Sec.	990,971.29	3,413.88	3,105.83	997,491.00	16,060.78	55,967.88	36,813.59	35,215.07	1,032,706.07	9
10	1975	G.Kimball Lot	Maintenance	CD	400.00	0	0	400.00	4,964.64	7.79		4,972.43	5,372.43	10
11		Hill Fundraising		Savings	1,187.33	0	0	1,187.33	4.01	0.36		4.37	1,191.70	11
12	TOTAL				1,001,204.83	3,413.88	3,105.83	1,007,724.54	25,131.30	56,016.08	36,813.59	44,333.79	1,052,058.33	12

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL FOR THE YEAR ENDING 20 2014

	Date of Creation	NAME OF TRUST FUND	INVESTE	***PRINCIPAL*** Balance Beg. of Year	New Funds Created	***PRINCIPAL*** Withdraw	Bal.at End	INCOME BeginBal.	Amt.	Bal. End of Yr.	Grand Tot. Prin&Inc End of Yr.	
1	CAPITAL RESERVE FUNDS					CAPITAL RESERVE FUNDS (Continued)						1
2	1996	Fire Heavy Equip.	PDIP	53,123.75	30,000.00	70,000.00	13,123.75	6,353.71	7.36	6,361.07	19,484.82	2
3	1996	Building Improve.	PDIP	9,492.47	6,000.00	6,000.00	9,492.47	583.05	1.80	584.85	10,077.32	3
4	1998	Revaluation	PDIP	30,678.36	10,000.00	19,000.00	21,678.36	1,424.31	7.64	1,431.95	23,110.31	4
5	2000	Master Plan	PDIP	39.29			39.29	-		39.29	39.29	5
6	1996	Police Heavy Equip.	PDIP	7,515.85	2,000.00		9,515.85	3,212.40	1.89	3,214.29	12,730.14	6
7	2000	Wellhead Prot. Area	PDIP	12,036.15	1,000.00		13,036.15	985.8	1.98	987.78	14,023.93	7
8	1987	Highway Heavy Equip.	PDIP	21,325.94	30,000.00	5,000.00	46,325.94	9,774.26	11.78	9,786.04	56,111.98	8
9	2003	Bridge Repair&Repl.	PDIP	38,262.48			38,262.48	95.72	7.18	102.90	38,365.38	9
10	2005	Road Improvements	PDIP	251,738.00	20,000.00	67,000.00	204,738.00	6,946.37	43.63	6,990.00	211,728.00	10
11		Transfer St.Improve.	PDIP	14,000.00	1,000.00		15,000.00	196.99	2.07	199.06	15,199.06	11
12	2011	Gravel Crushing	PDIP	4,883.00			4,883.00	19.54	0.13	19.67	4,902.67	12
13	2011	Archival Preserv.	PDIP	1,500.00	500.00		2,000.00	-		2,000.00	2,000.00	13
14	2000	School District Playg.	PDIP	1,243.85			1,243.85	222.79		1,466.64	1,466.64	14
15	2003	School Construction	PDIP	-	-		0.00	0.01		0.01	0.01	15
16	2004	School Heating Sys.	PDIP	-	-		0.00	363.04		363.04	363.04	16
17	2004	Special Education	PDIP	32,466.99	14,000.00		46,466.99	1,366.88	7.42	47,841.29	47,841.29	17
18		School Bldg.& Maint.	PDIP		14,000.00		14,000.00		0.95	0.95	14,000.95	18
19	TOTAL			478,306.13	128,500.00	61,120.00	439,806.13	31,544.87	93.83	81,388.83	471,444.83	19

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL

FOR THE YEAR ENDING 2014

	Date of Creation	NAME OF TRUST FUND	Purpose of Trust	How Invested	%	PRINCIPAL Bal.Beg. of Year	PRINCIPAL Bal. End of Year	INCOME Bal. Beg. of Year	Income During Year %	Income During Year Amount	Bal. End of Year	Grand Total Prin.&Inc. End of Yr.	
1	MURRAY HILL CEMETERY												1
2	1924	Abbie Follansbee Caswell	Perpetual	PDIP	7.58	50.00	50.00	22.41	7.58	0	22.41	72.41	2
3	1937	Sarah Elizabeth Dickerson	Perpetual	PDIP	7.58	50.00	50.00	22.41	7.58	0	22.41	72.41	3
4	1953	Dickerson/ Ducey	Perpetual	PDIP	15.16	100.00	100.00	44.85	15.16	0	44.85	144.85	4
5	1956	Hattie M. Page	Perpetual	PDIP	35.56	234.52	234.52	106.09	35.56	0	106.09	340.61	5
6	1968	Benjamon Emmons	Perpetual	PDIP	15.16	100.00	100.00	44.85	15.16	0	44.85	144.85	6
7	2011	John and Jane Chandler	Perpetual	PDIP	18.95	125.00	125.00	0	18.95	0	0	125.00	7
8		TOTAL			100.00	659.52	659.52	240.61	100.00	0	240.61	900.13	8
9	PLEASANT HILL CEMETERY												9
10	2/20/1912	Nathan Masson	Perpetual	Mutual F.	8.60	50.00	50.00	50.99	8.60	0.01	51.00	101.00	10
11	12/12/1917	Carrie Martin	Perpetual	Mutual F.	8.60	50.00	50.00	24.62	8.60	0.01	24.63	74.63	11
12	10/3/1927	Charles H. Fox	Perpetual	Mutual F.	17.20	100.00	100.00	162.65	17.20	0.02	162.67	262.67	12
13	10/15/1927	George M. Collins	Perpetual	Mutual F.	22.59	131.30	131.30	284.43	22.59	0.03	284.46	415.76	13
14	10/15/1927	Alice M. Willard	Perpetual	Mutual F.	8.60	50.00	50.00	24.62	8.60	0.01	24.63	74.63	14
15	10/21/1930	Sarah J. Peaslee	Perpetual	Mutual F.	8.60	50.00	50.00	24.62	8.60	0.01	24.63	74.63	15
16	7/25/1952	Frederick LO. Sullivan	Perpetual	Mutual F.	8.60	50.00	50.00	33.30	8.60	0.01	33.31	83.31	16
17	2/11/1960	E. C. Payne	Perpetual	Mutual F.	17.20	100.00	100.00	153.89	17.20	0.02	153.91	253.91	17
18		TOTAL			100.00	581.30	581.30	759.12	100.00	0.14	759.25	1,340.55	18

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL

FOR THE YEAR ENDING 2014

	Date of Creation	NAME OF TRUST FUND	Purpose of Trust	How Invested	%	PRINCIPAL Bal.Beg. of Yr.	PRINCIPAL Bal. End of Year	INCOME Balance Beg.of Yr.	INCOME Income During Year %	INCOME Income During Year Amount	INCOME Balance End of Yr.	Grand Total Prin.&Income End of Year	
1	BUNKER HILL CEMETERY												1
2	1897	Jonathan R. Rowell	Perpetual	PDIP/Mut.F.	1.68	50.00	50.00	112.57	1.68	0.01	112.58	162.58	2
3	1953	Bartlett Tr./MJ Morrill	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	269.19	4.20	0.01	269.20	394.20	3
4	1962	Idas S. New	Perpetual	PDIP/Mut.F.	3.36	100.00	100.00	60.73	3.36	0.01	60.74	160.74	4
5	1963	Abrams	Perpetual	PDIP/Mut.F.	16.81	500.00	500.00	1,990.64	16.81	0.05	1,990.69	2,490.69	5
6	1987	Lillian or Nellie Eastman	Perpetual	PDIP/Mut.F.	3.36	100.00	100.00	73.19	3.36	0.01	73.20	173.20	6
7	1966	Estate of Belle Trumbull	Perpetual	PDIP/Mut.F.	3.36	100.00	100.00	94.97	3.36	0.01	94.98	194.98	7
8	1968	Edith P. Hayes	Perpetual	PDIP/Mut.F.	3.36	100.00	100.00	78.89	3.36	0.01	78.90	178.90	8
9	1968	Arthur or Minnie Braley	Perpetual	PDIP/Mut.F.	1.68	50.00	50.00	121.59	1.68	0.01	121.60	171.60	9
10	1972	Mame Gray	Perpetual	PDIP/Mut.F.	1.68	50.00	50.00	120.58	1.68	0.01	120.59	170.59	10
11	1977	Harold Rice	Perpetual	PDIP/Mut.F.	5.04	150.00	150.00	36.63	5.04	0.02	36.65	186.65	11
12	1985	O. & A. Addison	Perpetual	PDIP/Mut.F.	5.04	150.00	150.00	40.59	5.04	0.02	40.61	190.61	12
13	1987	Phillip & Natalie Richardson	Perpetual	PDIP/Mut.F.	3.36	100.00	100.00	82.22	3.36	0.01	82.23	182.23	13
14	1972	Edna G. Rousseau	Perpetual	PDIP/Mut.F.	16.81	500.00	500.00	665.94	16.81	0.05	665.99	1,165.99	14
15	2002	John Moses	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	-2.79	4.20	0.01	(2.78)	122.22	15
16	2006	George W.&Denise I.Robie	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	25.24	4.20	0.01	25.25	150.25	16
17	2006	Steve & Tricia Rosen	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	25.24	4.20	0.01	25.25	150.25	17
18	2006	John Lynch	Perpetual	PDIP/Mut.F.	5.04	150.00	150.00	30.29	5.04	0.02	30.31	180.31	18
19	2007	Wasserman	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	17.51	4.20	0.01	17.52	142.52	19
20	2009	Joann Watson	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	9.13	4.20	0.01	9.14	134.14	20
21	2008	Michael&Kathleen Jeanson	Perpetual	PDIP/Mut.F.	4.20	125.00	125.00	1.88	4.20	0.01	1.89	126.89	21
	TOTAL				100.00	2,975.00	2,975.00	3,854.23	100.00	0.30	3,854.53	6,829.53	22

TAX COLLECTOR/TOWN CLERK NARRATIVE

2014 was a seemingly eventless year with the exception of multiple elections. Four elections were held in Hill in 2014. In January a Special State Primary Election was held to fill the vacant Executive Councilor position due to the death of Ray Burton, March of course was the Town/School election combined with the Special Election for Executive Councilor, the State Primary was held in September and then the General Election in November. Each election brings an array of added responsibilities to the Town Clerk and other election officials. We are fortunate in Hill to have a very good team of election officials and usually do not have any issues with the state and federal regulations set forth for elections. I would like to take this opportunity to thank all of our elections officials for their dedication and professionalism. It is an honor working with all of you.

Our newsletter is still receiving a lot of positive feedback and is intended to offer the public with information that may not be as readily available elsewhere. We are also sending out miscellaneous notices and information via the on-line subscription as a supplement to the newsletter. If you are not finding the newsletter, or receiving it via email, please email the Town Clerk office to request it to be emailed to you. We have also started a Facebook page for the Town of Hill. Much of what is published in the newsletter is posted to the Facebook page. Notices that come out in between newsletter publications is also posted there. Facebook has also proven to be another popular resource for information.

Due to the fact that the Town Clerk/Tax Collector position is a part-time position the office does have limited public hours. I recognize the difficulty to some residents for being able to get to the office especially if any changes occur in the hours. Services are available by appointment, through the mail and on-line. By contacting the office, arrangements can usually be made to accommodate special needs. Please do not hesitate to call for assistance or check out the Town website at www.townofhillnh.org or our Facebook page Town of Hill, NH for information.

Town Clerk/Tax Collector Office collection stats as of 12/31/14

Tax Collection	$1,934,758 (collection rate of 2014 taxes 12/31 = 83)
NOTE: Tax bills due January 6, 2015 (collection rate on due date 1/6/15 = 93%)	
Town Clerk fees & Motor Vehicle	170,416
Water Dept Collection	97,157
State Fees (MV+other)	78,672
Total funds collected & processed through the Town Clerk/Tax Collector Office in 2014	**$2,281,003**

As I always close my narrative, I wish to express my sincere appreciation to the residents and taxpayers of Hill for allowing me to serve our community since 1995. As one of my favorite quotes goes, "The friendships of those we serve are the foundation of our progress." Thank you.

Sincerely submitted,

Desiree L. Mahurin

Desiree L. Mahurin
Certified Tax Collector/Town Clerk

TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
January through December 2014

	Jan - Dec 14	2013	$ Change
Town Clerk Revenues			
3170 · MISC RECEIVED	2.50	52.00	-49.50
3200 · PERMIT FEES			
3201 · COPIES	72.00	14.00	58.00
3204 · MV & BOAT FEES	6,274.00	6,410.00	-136.00
3205 · MV PERMITS	158,192.42	151,850.69	6,341.73
3206 · TITLE FEES	444.00	508.00	-64.00
3207 · UCC FILINGS	300.00	330.00	-30.00
3208 · FILING FEES	2.00	0.00	2.00
3210 · HUNTING & FISHING LICENSES	56.00	37.00	19.00
3220 · OHRV REGISTRATIONS	90.00	99.00	-9.00
Total 3200 · PERMIT FEES	165,430.42	159,248.69	6,181.73
3290 · OTHER FEES			
3292 · DOG FINES	461.00	352.00	109.00
3293 · DOG FEES	1,232.00	1,363.00	-131.00
3294 · VS FEES	159.00	151.00	8.00
3295 · MISC RECEIVED	131.26	145.00	-13.74
3297 · FROM WATER WORKS	3,000.00	2,500.00	500.00
Total 3290 · OTHER FEES	4,983.26	4,511.00	472.26
Total Town Clerk Revenues	170,416.18	163,811.69	6,604.49

POPULATION CHANGES
per US Census Bureau Reports

Year	Population
1970	450
1980	736
1990	817
2000	996
2010	1,089

10% increase

COMPARISION OF ACTIVITIES 2004 - 2014
processed through the Hill Town Clerk Office

DOGS REGISTERED		MV REGISTRATIONS	
Year	#Processed	Year	#Processed
2004	323	2004	1,589
2005	337	2005	1,629
2006	349	2006	1,670
2007	356	2007	1,654
2008	366	2008	1,601
2009	348	2009	1,531
2010	334	2010	1,520
2011	332	2011	1,586
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
	2004-2014		2004-2014

10 YR CHANGE IN WORK FLOW

New Hampshire
Department of
Revenue Administration

2014
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: HILL | County: MERRIMACK | Report Year: 2014

PREPARER'S INFORMATION

First Name	Last Name
DESIREE L.	MAHURIN

Street No.	Street Name	Phone Number
30	CRESCENT STREET - SUITE #2	(603) 934-3951

Email (optional)
HILLTWNCLK@COMCAST.NET

New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		$199,525.85		
Resident Taxes	3180				
Land Use Change Taxes	3120		$100.00		
Yield Taxes	3185		$2,739.94		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($1,512.76)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies
Property Taxes	3110	$2,018,590.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	$6,500.00		
Yield Taxes	3185	$8,294.71		
Excavation Tax	3187	$628.48		
Other Taxes	3189			
-				

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					

Add Line

Interest and Penalties on Delinquent Taxes	3190	$1,811.89	$12,231.14		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$2,034,312.32**	**$214,596.93**		

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$1,678,781.47	$100,847.77		
Resident Taxes				
Land Use Change Taxes	$6,500.00	$100.00		
Yield Taxes	$6,395.93	$1,828.13		
Interest (Include Lien Conversion)	$1,811.89	$10,258.14		
Penalties		$1,973.00		
Excavation Tax	$628.48			
Other Taxes				
Conversion to Lien (Principal Only)		$99,589.89		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$875.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$474.00			

New Hampshire
Department of
Revenue Administration

2014
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$339,520.79			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$1,898.78			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($2,574.02)			
Other Tax or Charges Credit Balance				
Total Credits	**$2,034,312.32**	**$214,596.93**		

New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			$54,406.88	$29,855.86
Liens Executed During Fiscal Year		$108,249.81		
Interest & Costs Collected (After Lien Execution)		$3,986.39	$5,508.63	$10,141.59
- Liens Supplemented This Fiscal Year		$2,078.00		
Add Line				
Total Debits		**$114,314.20**	**$59,915.51**	**$39,997.45**

Summary of Credits

	Last Year's Levy	Prior Levies 2013	2012	2011
Redemptions		$66,070.65	$23,814.38	$24,769.16
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$3,986.39	$5,508.63	$10,141.59
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		$1,061.41	$1,034.15	$1,043.08
Unredeemed Liens Balance - End of Year #1110		$43,195.75	$29,558.35	$4,043.62
Total Credits		**$114,314.20**	**$59,915.51**	**$39,997.45**

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
DESIREE L.	MAHURIN

Desiree L Mahurin — 1/2/2015
Preparer's Signature and Title — Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2014

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Lloyd, Madison Avery	1/2/2014	Concord, NH	Lloyd, Jonathan	Martin, Caroline
Hebert, Deegan Michael	1/25/2014	Concord, NH	Hebert, Mark	Hebert, Ashley
Malloch, Bruce Anton	2/17/2014	Laconia, NH	Malloch, Brice	Tuttle, Brianna

RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2014

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME	Military
Bean, Keith	1/22/2014	Boscawen, NH	Bean, Christopher	Rogers, Doris	Y
Moses, Kathryn	4/23/2014	Concord, NH	Irving, Alfred	Jones, Marjorie	N
Hall, Doris	5/8/2014	Boscawen, NH	Marchand, G	St. Laurent, Annette	N
Garfield, Virginia	10/22/2014	Hill, NH	Britton, Ernest	Perkins, Barbara	N
Brought to Town for burial:					
Purnell, Robin Barker	7/19/2008	(not reported)	(not reported)	(not reported)	
Barker, Susan Sanborn	3/11/2014	Springfield, MA	(not reported)	(not reported)	
Libby, Prescott Turner	8/3/2014	Franklin, NH	(not reported)	(not reported)	

Respectfully submitted by Desiree L. Mahurin, Town Clerk

RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2014

PERSON A NAME	Person A RESIDENCE	PERSON B NAME	Person B RESIDENCE	DATE OF MARRIAGE
Belanger, Ronald L	Hill, NH	Jensen, Laura V	Hill, NH	6/7/2014
Mitchell, Dale E	Hill, NH	Nash, Judy A	Hill, NH	06/28/14
Huysmans, Jill S	Hill, NH	Labonte, Mark A	Hill, NH	07/19/14
Sullivan, Donald E	Hill, NH	Beaudry, Heather C	Hill, NH	08/23/14
Marcoux, Toni K	Hill, NH	Drapeau, Scott D	Hill, NH	09/13/14
Reynolds, Brandon L	Hill, NH	Marden, Kassandra L	Hill, NH	09/20/14
Shedrick, Kyle T	Hill, NH	Tempest, Heather K	Hill, NH	10/25/14

Respectfully submitted by Desiree L. Mahurin, Town Clerk

Hill Water Works
Annual Report

2014 was another routine year for Hill Water Works. There were three significant water main repairs required. The first was on Murray Hill Road and the other two were on the north end of Mountain View Drive. The original water mains installed in 1940 are showing their age.

In 2014 the system passed the two rounds of Lead and Copper monitoring. NH DES has returned the system to annual monitoring for lead and copper which will require one round of sampling from five sites in the third quarter of 2015.

In 2014, 17,753,109 gallons of water were pumped from the wells, which is an average of 48,639 gallons per day over the course of a year. This is approximately 5% more than in 2013 and most of the increase was caused by the three water main failures.

The rate structure that was put in place starting in January 2011 continues to raise sufficient revenue to cover the operating expenses and debt repayment costs for the year. For 2015 the monthly rates are expected to remain unchanged at $42 per unit plus $0.16 per 100 gallons used.

The Water Commissioners meet at 7:00 pm on the 3rd Wednesday each month in the Caroline Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers
David D. Hemeon III
Marc Coffin
Water Commissioners

Cash Basis

HILL WATER WORKS
Balance Sheet
As of December 31, 2014

		Dec 31, 14
ASSETS		
Current Assets		
Checking/Savings		
1100 · Checking		63,232.25
1101 · Emergency Repair Fund		25,435.02
1102 · Project Construction Account		0.00
1103 · Money Market Account		0.00
Total Checking/Savings		88,667.27
Accounts Receivable		
1200 · Accounts Receivable		6,988.45
Total Accounts Receivable		6,988.45
Other Current Assets		
Lien postings		0.00
1499 · Undeposited Funds		0.00
Total Other Current Assets		0.00
Total Current Assets		95,655.72
TOTAL ASSETS		95,655.72
LIABILITIES & EQUITY		
Liabilities		
Long Term Liabilities		
2006 State Revolving Loan		
Int/Fee Payable to State(2006)	35,208.62	
State Rev Loan Prin(2006)	117,436.91	
Total 2006 State Revolving Loan		152,645.53
2008 State Revolving Loan		
Int/Fee Payable to State(2008)	0.00	
State Rev Loan Prin(2008)	0.00	
Total 2008 State Revolving Loan		0.00
2009 USDA RD Bond		
Bond Prin Payable(2009)	0.00	
Int/Fee Payable Bond(2009)	0.00	
Total 2009 USDA RD Bond		0.00
2012 NHMBB Loan		
Int/Fee Payable (2012)	252,067.50	
Loan Prin Payable (2012)	391,000.00	
Total 2012 NHMBB Loan		643,067.50
Total Long Term Liabilities		795,713.03
Total Liabilities		795,713.03
Equity		
3000 · Opening Bal Equity		-613,098.39
3900 · Retained Earnings		-127,152.83
Net Income		40,193.91
Total Equity		-700,057.31
TOTAL LIABILITIES & EQUITY		95,655.72

HILL WATER WORKS
Profit & Loss
Cash Basis — January through December 2014

			Jan - Dec 14
Ordinary Income/Expense			
Income			
4000 · Interest on Bank Accounts			58.10
4010 · Fees			
4011 · INTEREST INCOME		512.84	
4012 · LIEN COSTS		111.00	
4014 · DELINQUENT NOTICE FEES		120.83	
4050 · Water Service Fees (Usage)		96,401.06	
4060 · Hydrant Fees		1,150.00	
4010 · Fees - Other		11.95	
Total 4010 · Fees			98,307.68
Total Income			98,365.78
Gross Profit			98,365.78
Expense			
ASSOCIATION DUES			240.00
HYDRANT FLUSHING			204.00
LEGAL FEES			42.50
MISC EXPENSES			
MILEAGE REIMBURSEMENT		48.72	
MISC EXPENSE		253.65	
MISC EXPENSES - Other		120.89	
Total MISC EXPENSES			423.26
NEW EQUIPMENT/TOOLS			622.15
OFFICE SUPPLIES			
BILLING SOFTWARE EXP & SUPPORT		2,188.04	
POSTAGE/ENVELOPES		1,196.55	
SUPPLIES		62.10	
OFFICE SUPPLIES - Other		16.18	
Total OFFICE SUPPLIES			3,462.87
SUB-CONTRACTED SERVICES			
MISC CONTRACTORS		4,249.04	
PUMP SYSTEMS			
Breaks & low pressure calls	653.50		
CCR Reporting	150.00		
Lab Fees	240.00		
Pump House equipment	1,373.10		
Pump House Monitoring	4,800.00		
Pump Systems Misc Expense	333.56		
Water treatments			
Caustic Soda	6,104.70		
Chlorine	385.80		
Testing Chemicals	854.20		
Total Water treatments		7,344.70	
Total PUMP SYSTEMS		14,894.86	
RD EDMUNDS & SONS		14,327.65	
TAX COLLECTOR			
Billing Service		3,000.00	
Total TAX COLLECTOR		3,000.00	
Total SUB-CONTRACTED SERVICES			36,471.55
SYSTEM IMPROVEMENTS			
ENGINEERING SERVICES		3,990.00	
Total SYSTEM IMPROVEMENTS			3,990.00
UTILITIES			
Electric		6,972.05	
Telephone		457.36	

HILL WATER WORKS
Profit & Loss
Cash Basis

January through December 2014

		Jan - Dec 14
Total UTILITIES		7,429.41
WAGES		
COMMISSIONER WAGES	2,500.00	
METER READING	1,200.00	
TAX ON WAGES	353.29	
TREASURER WAGES	714.00	
Total WAGES		4,767.29
WATER TESTING		
NHDES	552.00	
Total WATER TESTING		552.00
Total Expense		58,205.03
Net Ordinary Income		40,160.75
Net Income		**40,160.75**

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

$415,600, 25 years with Semi-Annual payments

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2015	391,000	5,000	4.00%	8,886.25	13,886.25
8/15/2015	386,000	5,000	3.00%	8,786.25	13,786.25
2/15/2016	381,000	5,000	4.00%	8,711.25	13,711.25
8/15/2016	376,000	6,000	3.00%	8,611.25	14,611.25
2/15/2017	370,000	5,000	4.00%	8,521.25	13,521.25
8/15/2017	365,000	6,000	4.00%	8,421.25	14,421.25
2/15/2018	359,000	6,000	5.00%	8,301.25	14,301.25
8/15/2018	353,000	6,000	3.00%	8,151.25	14,151.25
2/15/2019	347,000	5,000	4.00%	8,061.25	13,061.25
8/15/2019	342,000	7,000	2.00%	7,961.25	14,961.25
2/15/2020	335,000	6,000	4.00%	7,891.25	13,891.25
8/15/2020	329,000	6,000	4.00%	7,771.25	13,771.25
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	7,071.25	13,071.25
8/15/2023	291,000	8,000	5.00%	6,921.25	14,921.25
2/15/2024	283,000	8,000	5.00%	6,721.25	14,721.25
8/15/2024	275,000	7,000	5.00%	6,521.25	13,521.25
2/15/2025	268,000	8,000	5.00%	6,346.25	14,346.25
8/15/2025	260,000	8,000	5.00%	6,146.25	14,146.25

Statement of Bonded Debt (continued)

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2026	252,000	8,000	5.00%	5,946.25	13,946.25
8/15/2026	244,000	8,000	5.00%	5,746.25	13,746.25
2/15/2027	236,000	8,000	3.00%	5,546.25	13,546.25
8/15/2027	228,000	9,000	3.00%	5,426.25	14,426.25
2/15/2028	219,000	9,000	5.00%	5,291.25	14,291.25
8/15/2028	210,000	9,000	5.00%	5,066.25	14,066.25
2/15/2029	201,000	10,000	5.00%	4,841.25	14,841.25
8/15/2029	191,000	9,000	5.00%	4,591.25	13,591.25
2/15/2030	182,000	9,000	5.00%	4,366.25	13,366.25
8/15/2030	173,000	10,000	5.00%	4,141.25	14,141.25
2/15/2031	163,000	10,000	5.00%	3,891.25	13,891.25
8/15/2031	153.000	10,000	5.00%	3,641.25	13,641.25
2/15/2032	143,000	10,000	3.25%	3,391.25	13,391.25
8/15/2032	133,000	11,000	3.25%	3,228.75	14,228.75
2/15/2033	122,000	11,000	5.00%	3,050.00	14,050.00
8/15/2033	111,000	11,000	5.00%	2,775.00	13,775.00
2/15/2034	100,000	11,000	5.00%	2,500.00	13,500.00
8/15/2034	89,000	12,000	5.00%	2,225.00	14,225.00
2/15/2035	77,000	12,000	5.00%	1,925.00	13,925.00
8/15/2035	65,000	12,000	5.00%	1,625.00	13,625.00
2/15/2036	53,000	13,000	5.00%	1,325.00	14,325.00
8/15/2036	40,000	13,000	5.00%	1,000.00	14,000.00
2/15/2037	27,000	14,000	5.00%	675.00	14,675.00
8/15/2037	13,000	13,000	5.00%	325.00	13,325.00
TOTAL		**$391,000**		**$252,067.50**	**$643,067.50**

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2015	13,951.52	8,607.78	4,153.07	1,190.67	1,578.95	108,880.63
4/1/2016	13,752.09	8,865.52	3,797.76	1,088.81	1,578.95	98,436.16
4/1/2017	13,534.98	9,117.17	3,433.45	984.36	1,578.95	87,740.04
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	135,277.12	103,277.88	24,869.28	7,129.96	15,789.50	

2014 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 5,468 Patron Visits
- 814 *(429 adult)* Computer Users
- 4,301 Materials in Circulation
- 387 Interlibrary Loan Transactions (*290 request for HPL patrons/97 loans to other NH libraries)*
- 779 Downloads via NHDB

COLLECTIONS:

- 12,018 Total Volumes *(print materials)*
- 20,955 e-Books *(NHDB)*
- 7,981 Audio Books *(NHDB)*
- 23 Licensed Databases *(NHSL provides access)*
- 764 Resident Cardholders
- 3,100 Website Visits *(Check out www.hillpubliclibrary.com or find us on Facebook for current new and information.)*

LIBRARY PROGRAMMING:

- Book Club- Discussions held on the third Tuesday evening of each month
- Knitting & Craft Group- Meetings held weekly on Tuesdays
- Preschool Story Time- Read-aloud and craft offered every Thursday morning
- 2014 Summer Reading Program- *"Fizz, Boom, READ!"*: During the six-week program 328 children and family members enjoyed activities that were offered three days a week. Special events included:

  Magic Show by *Peter Boie*
  Live animal presentation by *Wildlife Encounters*
  Nature scavenger hunt & homemade ice cream
  Rocket building Workshop
  McAuliffe-Shepard Discovery Center's traveling planetarium program

Program participants logged a total of 9,150 minutes of reading! Top readers of 2013 SRP were Liz Guillotte, Pierre Guillotte, Kylee Stevenson, Lily Waldvogel, and Annie Waldvogel.

- Miscellaneous public programming included:

  Movie Matinees, Arts & Crafts during the summer & school vacation weeks
  Live animal presentations by *Wildlife Encounters* (sponsored by the Friends of HPL)

FRIENDS OF THE HILL PUBLIC LIBRARY

- During National Library Week the organization held its annual Baby Book Dedication, in honor of the town's 7 newest residents. A program by *Wildlife Encounters* was held at the school.
- Provided assistance and support for library events throughout the year
- Sponsored the *Caroline B. Robie Memorial Book of the Month* project
- Held its annual membership appeal and miscellaneous fundraisers....*Thank you Friends of Hill Public Library!*

In 2013 the Board of Trustees learned that the late Harold "Buck" Jones, a lifelong Hill resident and avid reader, had bequeathed a portion of his estate to the library. After much discussion on how to best use these funds, it was first decided to become a member of both the Squam Lakes Science Center and the McAuliffe-Shepard Discovery Center. Through Buck's generosity, patrons were able use the library's passes, and visit these places free or at a reduced cost. In January all were in agreement that the library could use a makeover, and plans started for a renovation project. Old and outdated furnishings were replaced, a beautiful educational rug was added to the children's area, and the library carpet looks new again after a long-overdue steam cleaning. Whether you've just arrived or have been in town a while, we welcome you to check out your local library!

Respectfully Submitted,
Lynn Christopher, Director

Library Board of Trustees
Corinne Stevenson, Chair
Melanie Waldvogel, Secretary
Marie Burnor, Treasurer

2014 HILL PUBLIC LIBRARY FINANCIAL REPORT

BUSINESS CORE CHECKING

12/31/2013			$ 8,132.31
INCOME 2014:			
	Town Appropriation	$25,000.00	
	Furnishings Reimbursement (from H. Jones Fund)	1,066.44	
	Income from Lost Books & Copier/Printer Fees	*192.50*	
		$26,258.94	26,258.94
			$34,391.25
EXPENDITURES 2014:			
	Librarian's Wages	$20,697.37	
	Social Security/Medicare	1,583.63	
	Postage & Supplies	491.70	
	Telephone	474.03	
	New Books/Materials	1,795.47	
	Dues/Fees (*Includes NHDB Consortium Fee)*	490.00	
	Computer/Maintenance/Website	600.00	
	Equipment/Maintenance & Furnishings	1,326.77	
	Summer Reading Program/Misc. Programming	1,412.34	
	Misc. Expenses	242.96	
	Bank Fees	18.00	
		$29,132.27	- 29,132.27
BALANCE 2014			**$ 5,258.98**

TERM CERTIFICATE OF DEPOSIT (TD NORTH)*

Balance 2013	$ 5438.69
Interest Earned	10.88
CD Balance 12/31/14	**$ 5,449.57**

Includes the Lane & the Addison Funds (both requiring a permanent balance of $1,000)

HAROLD "BUCK" JONES FUNDS

TD BUSINESS SIMPLE CHECKING ACCOUNT

Account Balance 12/31/13			$5,000.00
Expenditures:	Squam Lakes Science Center Membership Fee	$ 300.00	
	McAuliffe-Shepard Discovery Center Membership Fee	250.00	
	Library Furnishings	1,066.44	
	Maintenance (carpet cleaning)	359.95	
		$1,976.39	- 1,976.39
Account Balance 12/31/14			**$3,023.61**

TD BUSINESS SAVINGS ACCOUNT

Balance 12/31/13		$25,917.62
Interest Earned		11.99
		(25,929.61)
Expenditures:	Library Renovation Project	-11,778.75
Account Balance 12/31/14		**$14,150.86**

New Hampshire
Department of
Revenue Administration

2014
MS1

SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.
NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
http://www.revenue.nh.gov/mun-prop/

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION

Entity Type: (●) Municipality ( ) Village

Municipality: HILL County: Merrimack Original Date 08/28/2014

Revision Date 08/28/2014

ASSESSOR

Rod Wood
Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

J. Mike Brady, Chairman
Municipal Official 1

Mark Dow
Municipal Official 2

Tom Seymour
Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Linda Henry
Preparer's Name

934-1094
Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

hillselectmen@comcast.net
Email (optional)

New Hampshire
Department of
Revenue Administration

2014
MS1

Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4)

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A	10,143.53	$753,058
1-B	Conservation Restriction Assessment RSA 79-B		
1-C	Discretionary Easements RSA 79-C		
1-D	Discretionary Preservation Easements RSA 79-D		
1-E	Taxation of Land Under Farm Structures RSA 79-F		
1-F	Residential Land (Improved and Unimproved)	3,105.29	$23,660,300
1-G	Commercial/Industrial Land (excluding Utility Land)	19.25	$229,000
1-H	Total of Taxable Land	13,268.07	$24,642,358
1-I	Tax Exempt and Non-Taxable Land	3,897.66	$7,292,700

Value Buildings Only (Exclude amount listed in lines 3A and 3B)

		Number of Structures	Assessed Valuation
2-A	Residential		$52,850,784
2-B	Manufactured Housing as defined in RSA 674:31		$1,976,100
2-C	Commercial/Industrial (excluding Utility buildings)		$906,900
2-D	Discretionary Preservation Easements RSA 79-D		
2-E	Taxation of Farm Structures RSA 79-F		
2-F	Total of Taxable Buildings		$55,733,784
2-G	Tax Exempt and Non-Taxable Buildings		$3,041,216

Utilities and Timber

		Assessed Valuation
3-A	Utilities	$9,114,300
3-B	Other Utilities	
4	Mature Wood and Timber RSA 79:5	
5	Total Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4)	$89,490,442

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a)		
7	Improvements to Assist the Deaf RSA (72:38-b V)		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a)		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV)		
10a	*Non-Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
10b	*Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
11	Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b)		$89,490,442

Summation of Exemptions

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37)			
13	Elderly Exemption (RSA 72:39-a & b)		3	$90,000
14	Deaf Exemption (RSA 72:38-b)			
15	Disabled Exemption (RSA 72:37-b)			
16	Wood Heating Energy Systems Exemption (RSA 72:70)			
17	Solar Energy Systems Exemption (RSA 72:62)			
18	Wind Powered Energy Systems Exemption (RSA 72:66)			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV)			
20	Total Dollar Amount of Exemptions (sum of lines 12-19)			$90,000

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	$89,400,442
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	$9,114,300
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	$80,286,142

Notes:

Statistical Update done in 2014. ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by $179,216 for Char/Reli/Educ Exemptions*** ***AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by $179,216 for Char/Reli/Educ Exemptions*

Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

TOWN ASSESSOR

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ○ Yes ◉ No

SECTION A

List Electric Companies

Electric Company	Assessed Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	$5,486,200
NEW HAMPSHIRE ELECTRIC COOP	$1,701,900
NEW ENGLAND POWER COMPANY	$1,550,200
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	$348,200
NEW ENGLAND POWER COMPANY	$27,800
A1 Total of all Electric Companies listed in this section:	$9,114,300

List Gas Companies

Gas Company	Assessed Valuation
A2 Total of all Gas Companies listed in this section:	

List Water and Sewer Companies

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	$9,114,300

SECTION B

List Other Utility Companies

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	

Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) ($50 Standard Credit, $51 up to $500 upon adoption by city/town)	$300	58	$17,400
Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." ($700 Standard Credit, $701 up to $2,000 upon adoption by city or town)	$700	1	$700
Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." ($700 Standard Credit, $701 up to $2,000 upon adoption by city or town)	$700	3	$2,100
Total Number and Amount		62	$20,200

Disabled and Deaf Exemption Report

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits				
Asset Limits				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for **Current Tax Year**

Age	#	Amount Per Individual
65-74		$20,000
75-79		$30,000
80+		$40,000

Total **Number** of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	1	$20,000	$20,000
75-79	1	$30,000	$30,000
80+	1	$40,000	$40,000
Total	3	$90,000	$90,000

Income Limits			Asset Limits		
	Single	$18,400		Single	$35,000
	Married	$26,000		Married	$35,000

Community Tax Relief Incentive - RSA 79-E

Adopted: ○ Yes ◉ No Number of Structures:

Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation
Farm Land	359.2	$120,500
Forest Land	7,173.62	$554,405
Forest Land with Documented Stewardship	2,383.8	$74,427
Unproductive Land	40.3	$701
Wet Land	186.61	$3,025
Total	10,143.53	$753,058

Other Current Use Statistics	Total Number of Acres
Receiving 20% Rec. Adjustment	4,162.1
Removed from Current Use During Current Tax Year	3.6
Owners in Current Use	150
Parcels in Current Use	219

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)			3500
Conservation Allocation	Percentage	And/Or Dollar Amount	
Monies to Conservation Fund			
Monies to General Fund			3500

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		
Total		

Other Conservation Restriction Assessment Statistics	Total Number of Acres
Receiving 20% Recreation Adjustment	
Removed from Conservation During Current Tax Year	
	Total Number
Owners in Conservation	
Parcels in Conservation	

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)	

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Map	Lot	Block	%	Description

ax Increment Financing Districts - RSA 162-K

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value

New Hampshire
Department of
Revenue Administration

2014
MS1

Revenues Received from Payments in Lieu of Tax

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	$45,100	2,910
White Mountain National Forest only, acct. 3186		

	Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Total		

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Linda	Henry

Preparer's Signature and Title — Date: 8/28/2014

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature — Municipal Official's Signature

Municipal Official's Signature — Municipal Official's Signature

Municipal Official's Signature — Municipal Official's Signature

Submit — *Please save and e-mail the completed PDF form to* ***equalization@dra.nh.gov***

Print — *A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:*

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Selectmen's Report

2014 was a fairly quiet year in Hill. This allowed for departments to work on improvements and changes that have been made over the last few years. With the completion of the revaluation we now have our assessed value more in line with current market conditions.

One area of effort was to gain greater access to the river for Hill. Through the efforts of the Park and Rec. we will be able to have the gate on Back Rd. open giving us the ability to drive down to the river. A parking area will be designated. The second phase will be to locate a car top boat ramp. Our thanks to Shaun Bresnahan Jr. for his help in working with the state on this.

Unexpected equipment repair costs particularly to the 1998 International made for a challenging year for us financially. With the help of all Town departments and their efforts we were able to remain within budget.

Our programmed road repair work continued with the completion of sections on Currier Road and Crescent Street and with the second year's work on four sections of Murray Hill.

Body cameras were purchased for the Police and a usage policy approved by the Selectmen.

On behalf of the Selectmen, I want to thank all of the employees, board members, elected officials and especially all the volunteers for their hard work this year.

Mike Brady, Chairman

Board of Selectmen

ROAD AGENT REPORT

This year we started with reconstruction of Currier Road. R & D Paving completed 3000 feet of grinding and paving.

The Town has started to rebuild the storm drainage system in Town. Many of the catch basins and culverts need replacement.

We worked with two logging companies who helped us by cutting down trees on our road sides. This helped to widen a few areas to make room for our trucks as we are now using wings on all of our plow trucks. This was provided at no charge to the Town and saved the department about two weeks of our time.

We did some shim paving on Bunker Hill and Currier Roads. We will continue to shim pave the roughest areas next year.

I would like to thank Mr. Libby for his work at the Transfer Station and Dennis Cote for mowing the village. The highway department crew were instrumental in getting projects done and completing the tasks as quickly and safely as possible. I would also like to acknowledge the Selectmen for their support of the department.

Lastly I would like to thank the entire community of Hill for their efforts to yield the right of way to our equipment as to allow us to complete our duties safely.

Road Agent, Dean Stevenson

PARKS & RECREATION COMMITTEE
2014
REPORT

As a municipal committee our purpose is to oversee parks and recreational activities in Hill. Our goals are to improve existing parks with a high priority of addressing safety issues, to ensure the safety, quality and enjoyment for residents and visitors to our small community and to promote low cost family activities within our community.

Our committee had been researching a way to be able to offer programs and events to the community with minimal impact to our budget. NH RSA 35-B:2 allows for an establishment of a Recreation Revolving Fund. At the March 13, 2014 Town meeting it was voted to allow the Parks & Recreation committee to establish this revolving fund. The money received from program fees, gate fees, fundraising, food sales at concessions stands, or other charges for recreation park services and facilities shall be allowed to accumulate from year to year in this fund, and shall not be considered to be part of the general fund unassigned fund balance.
This fund will work in coordination with our annual appropriated budget and will allow us more options for programs, events and activities by allowing the committee to charge fees and fund raise to have continued events, etc. The annual appropriated budget is to be used for "overhead" expenses, day to day expenses and capital items, as it is used for now. Appropriated funds as well as surplus may be deposited into this fund as long as voted on by the Town on the Town Meeting Warrant. Although we feel strongly that we do not want to have to put appropriated funds in unless there is a large community event, such as Old Home Day or similar event coming up.

A granite bench was donated to the Town honoring those who served in the US military, by Chester W. Butcher, Jr., a former resident of Hill. The bench was planted near the veteran monuments by the Pond. Thank you to Mr. Butcher for his generous donation.

The Committee has been able to continue to offer low cost Yoga classes to the public that started in 2013. These classes have been very well received and are planned to continue. These classes are open and available to the public.

In October a meeting of 12 State, US Army Corps and Municipal officials met in the Old Hill Village to discuss a proposal that was submitted by the committee in coordination with the Hill Riders ATV Club for a boat ramp installation as well as possible ATV access to Old Hill Village. This was a very productive and positive meeting, which has led our committee to be able to amend our original proposal for a car top boat ramp access. Upon approval of an amended proposal, plans will be developed to use local resources, donations and assistance from the State to establish this boat access for public use. Further work on a proposal for ATV access will also be done.

On Saturday, October 18, 2014 the committee planned a Haunted walk, with children games, food concessions, raffles, music & a bon fire. Although the weather did not cooperate for the haunted walk to be able to be set up, the games, concessions, music and bon fire went on as planned. Even with the weather, an estimated 100 people attended the event and a good time was had by all. Thank you to all that assisted with this event. Plans for a 2015 event are underway.

Our committee is always looking for fresh ideas and more people to get involved. Volunteerism is vital to success for our committee. If you are interested in offering assistance, please feel free to come to one of our monthly meetings.

HILL PARKS & RECREATION COMMITTEE:

Karen Welch
Desiree L. Mahurin
December Fortin
Justin Wheeler
Stephen Thomson

Hill Fire-Rescue

The fire department responded to 100 Calls in 2014.

Fire-30	Medical-60
MVA-5	Service Calls-5

The Secret Santa/Giving tree program had another successful year. I would like to thank all those who participated for all the support we have received for the program. We are looking forward to doing it again. I'd like to thank the Girl Scouts for their help with the food drive. It went very well.

I would like to thank the Highway and Police departments for their help during the year as well as the Selectmen for their support. Many thanks to the Fire Department members and their families for all their hard work and understanding and continued support over the last year.

I am looking forward to working with the community again.

Deanna Ford

Fire Chief/Fire Warden

POLICE

TOWN OF HILL

Chief of Police
David F. Kratz

30 Crescent Street, Suite 4 • Hill, New Hampshire 03243
(603) 934-6437 • (603) 934-3949 (24 hr) • (603) 934-0122 (Fax)

ANNUAL REPORT
2014

The year 2014 has been a tough year for the Law Enforcement. 126 officers were killed in the line of duty including Officer Steven Arkell of Brentwood, NH Police Department. Officer Arkell was a part-time officer who like most of us at Hill PD, have a 'regular' job and spent his days off serving his community. His tragic death in a small town remind all of us that no matter where you work or how many hours you work, the job as a police officer is always risky. Despite these risks, everyone who serves on the Hill Police is proud of our community and considers is a privilege to serve.

Hill PD's activity levels have remained steady and we continue to be the busiest public safety agency in the town. We continue to adjust town police coverage to meet demand and provide reliable police services with our limited budget. Some accomplishments in 2014 are:

- We finally finished our 3 year plan to renovate the police department facility when the new evidence vault was constructed in the fall.
- Officers were also outfitted with wearable cameras that now record all our enforcement interactions.
- The Cruiser had "paint job" to keep it looking sharp and to gets maximum year use.
- 75% of the department officers have "full-time" certifications
- Instituted a "Call Forward" system so all department phone calls are routed to a 'live' person which has increased response time.

Statistically, our Call for Service numbers are on par with past years but our arrest numbers have decreased. In 2014, we had 1212 calls for service and 18 arrests.

As always, I am grateful to the citizens of Hill for all their support. I truly appreciate the support from the Board of Selectmen, The Highway and Fire Departments, the Troopers of NHSP, Troop D and our mutual aid partners especially: Danbury PD, Alexandria PD, Bristol PD, Franklin PD and the Merrimack County Sheriff's Department.

Respectfully submitted,

Chief David F. Kratz

Total Calls for Service:

Disturbance:	1
911 Hang-up	5
Abandoned Vehicle	9
Animal Control	15
Admin Function	5
Alarms	7
Medical Calls	8
Assist Citizen	6
Motorist Assist	3
Assaults	3
Assist Other PD	32
Assist Public Works	1
Bad Checks	4
BOLO's	6
Burglary	6
Child custody Issue	1
Civil Issue/Stand-by's	4
Contempt of Court	1
Trespass	3
Criminal Mischief	9
Domestic Disputes	6
Drugs/Possession	1
Fingerprints (INS/Employ)	1
Fire	5
Fraud	1
Follow-ups	8
Harassment	9
Vacant House Checks	8
Illegal Dumping	2
Lost/found Property	14
Medical Aid	2
Message Delivery	3
Missing Person	4
MV Accident	7
MV Complaint	5
Traffic Stops	156
MV Lock-out	1
Child Neglect	1
Neighborhood dispute	1
Noise Complaints	10
OHVR Complaints	4
Paperwork Relay (court)	1
Legal Paper Service	23
Pistol Permits	13
Police Information (tips)	33
Property Checks	689
Community Events	3
Reckless Driving	3
Record Check/Military	1
MV Repossession	1
Road Hazards	18
Road Rage	1
Patrol Request	1
Sex Offender Reg	15
Attempted Suicide	1
Suspicious Activity	7
Suspicious Person/MV	9
Theft	6
Unwanted Subject	1
VIN Inspection	1
Warrants	4
Welfare Check	2
TOTAL:	**1212**

ARRESTS:

Misdemeanors:	11
Bench Warrants:	7
TOTAL:	**18**

TRAFFIC STOPS:

Speeding Citations:	27
Defective Equipment:	8
Uninspected:	2
Misuse of Plates:	2
Following Too Close:	1
Warnings:	108
TOTAL:	**156**

TAPPLY-THOMPSON COMMUNITY CENTER

www.ttccrec.org ~ 603-744-2713

2014 YEAR IN REVIEW

It is hard to believe that our Community Center is entering its 70th year of serving the Newfound Community...but we are! We have so much to be thankful for in those years.

A.B. Thompson had the dream and vision to believe that our community would thrive with our own recreation center. Wink Tapply gave that dream the wings it needed to fly and look where we are today.

Stand the 'test of time' programs include:

* We just celebrated our 60th year of Santa's Village this December and had 1,418 Visitors over this magical weekend! When "Wink" conceived of this program those many years ago he could not have imagined that it would continue to grow over the next 60 years and be replicated in all corners of the globe by some of the early participants.
* Awesome After School Adventures continues the tradition of offering a safe and active haven for children to enjoy their out of school hours. We have over 100 participants and provide scholarships to ensure that no child is denied this experience.
* Our Summer Camps provide 8 weeks of full-day camps for grades 1 - 8. The camps continue to be an amazing summer experience with high energy staff, exciting field trips and fun activities. We had 183 youth registered and provided $23,850 in scholarships for these programs.

The Community Center is such an integral part of our communities and our history in the Newfound Region. As we reflect on our 70 years we are so proud to have sustained the dream that was conceived so long ago. Our success can be attributed to an understanding of the need to change with the times and to putting our youth and families first in all decision making. Examples of current program changes include:

* The addition of staffing to extend our hours for out of school time programming. We are now open on all vacation & early release days from 7 am - 5:30 pm to allow families a place that their children can recreate while they are working.
* We have begun new sport programs such as our 'Lil Kicks Soccer' and 'Lil Hoops Basketball' for 3 - 5 year olds. There are not a lot of opportunities for this age group and these additions have been so appreciated by the families.
* Our Teen Program is growing incredibly with up to 70 teens attending our Tuesday Teen Nights. They have dinner with the staff and get their own special time to have the building.

As staff working in this wonderful community organization we are so very grateful for all of the opportunities we have to make a difference. We have the unique opportunity to help mold the next generation through mentoring, physical activities, volunteer and employment opportunities as well as our daily contact.

Of course, none of this would be possible without the generosity of our donors and volunteers. We thrive because of your support. And for that, the Board, Staff, and our families are eternally grateful! Thank you!

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2015!

Left to Right: 2014 Westward Bounders at the Continental Divide; Photo Bomber at the Father & Daughter Valentine Dance; 60th Year of Santa's Village; Great turn-out at our Annual Lobster & Chicken Dinner

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org

Lakes Region Household Hazardous Waste Collection
2014 Annual Report

The 2014 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 26, 2014 and August 2, 2014 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. This year more than 1,800 households took advantage of this opportunity, the highest number in more than a decade. These collection events were coordinated by the Lakes Region Planning Commission (LRPC).

Nearly 70,000 pounds of HHW, more than 32,000 feet of fluorescent bulbs, and more than 1,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as old gas and oil-based paint products continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of they will use (and how much will need to be disposed of) when purchasing a hazardous product. A list of hazardous products and some less toxic alternatives can be found at out webpage http://www.lakesrpc.org/serviceshhw.asp.

On our annual survey, this year's participants told us some interesting information: more than two-thirds had attended a previous HHW collection in the Lakes Region. More than three-quarters the people participating in the survey indicated that they try to find environmentally friendly products. Sixty percent of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2015 and August 1, 2015. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

DRAFT - Lakes Region HHW Collection 2014: Participation by Community and Collection Site

2014	BELMONT	BRISTOL	FRANKLIN	GILFORD	LACONIA	MEREDITH	OSSIPEE	MOULTON-BOROUGH	TOTAL	% of Total Participating HH	Total Population (NH OEP Population Estimates, 2011)	Total HHs	% of Households participating by Community 2014	2013	2012
Vehicles	158	167	160	191	300	246	169	168	**1,559**				2014	2013	2012
HOUSEHOLDS	207	199	219	198	322	296	169	209	**1,819**				*1,819*	*1,669*	*1,755*
% of Total HH	11%	11%	12%	11%	18%	16%	9%	11%					***4.79%***	***4.39%***	***4.63%***
Alexandria	0	31	0	0	0	0	0	0	**31**	**1.7%**	1,615	673	4.61%	5.35%	3.57%
Andover	0	4	28	0	0	0	0	0	**32**	**1.8%**	2,369	987	3.24%	0.61%	1.52%
Belmont	141	0	0	2	0	0	0	0	**143**	**7.9%**	7,343	3,060	4.67%	4.97%	3.36%
Bridgewater	0	12	0	0	0	1	0	0	**13**	**0.7%**	1,084	452	2.88%	2.44%	1.55%
Bristol	1	98	2	0	0	0	0	0	**101**	**5.6%**	3,050	1,271	7.95%	5.43%	3.93%
Center Harbor	0	0	0	0	0	34	0	6	**40**	**2.2%**	1,088	453	8.82%	7.50%	9.64%
Effingham	0	0	0	0	0	0	36	0	**36**	**2.0%**	1,554	648	5.56%	4.32%	4.75%
Franklin	2	3	88	0	0	0	0	0	**93**	**5.1%**	8,466	3,528	2.64%	1.50%	2.43%
Freedom	0	0	0	0	0	0	21	0	**21**	**1.2%**	1,501	625	3.36%	3.68%	2.58%
Gilford	1	0	0	182	12	2	0	0	**197**	**10.8%**	7,133	2,972	6.63%	7.77%	9.50%
Gilmanton	35	0	0	0	4	0	0	0	**39**	**2.1%**	3,768	1,570	2.48%	2.10%	2.41%
Hebron	0	10	0	0	0	0	0	0	**10**	**0.5%**	607	253	3.95%	8.70%	10.76%
Hill	0	12	5	0	0	0	0	0	**17**	**0.9%**	1,092	455	3.74%	4.18%	2.87%
Holderness^	0	4	0	0	0	66	0	0	**70**	**3.8%**	2,109	879	7.97%	9.33%	4.78%
Laconia	11	0	1	13	297	1	0	0	**323**	**17.8%**	16,002	6,668	4.84%	3.45%	4.69%
Meredith	0	1	0	0	2	166	0	6	**175**	**9.6%**	6,261	2,609	6.71%	6.13%	8.50%
Moultonborough	0	0	0	0	0	6	0	167	**173**	**9.5%**	4,046	1,686	10.26%	10.80%	8.19%
New Hampton	0	18	1	0	0	14	0	0	**33**	**1.8%**	2,178	908	3.64%	5.07%	2.44%
Northfield^	10	1	48	0	2	0	0	0	**61**	**3.4%**	4,828	2,012	3.03%	1.44%	2.14%
Ossipee	0	4	0	1	0	0	46	0	**51**	**2.8%**	4,367	1,820	2.80%	3.57%	4.75%
Sanbornton^	2	0	17	0	3	0	0	0	**22**	**1.2%**	2,972	1,238	1.78%	4.04%	2.59%
Sandwich	0	0	0	0	2	0	5	14	**21**	**1.2%**	1,326	553	3.80%	4.89%	5.07%
Tamworth	0	0	0	0	0	6	61	16	**83**	**4.6%**	2,870	1,196	6.94%	4.68%	4.62%
Tilton^	4	0	23	0	0	0	0	0	**27**	**1.5%**	3,573	1,489	1.81%	1.68%	2.42%
Other (Ashland, unknown)	0	1	6	0	0	0	0	0	**7**	**0.4%**					
TOTAL	**207**	**199**	**219**	**198**	**322**	**296**	**169**	**209**	**1,819**	**100.0%**	**91,202**	**38,001**			

Percent of overall Collection	BELMONT	BRISTOL	FRANKLIN	GILFORD	LACONIA	MEREDITH	OSSIPEE	MOULTONBOROUGH
2013	10%	11%	12%	11%	18%	16%	9%	11%
2012	8%	8%	10%	12%	21%	17%	9%	10%
2011	10%	7%	10%	15%	16%	17%	10%	15%

^ DPW brought in additional materials collected throughout the year. Hold 106 gal (11 HH). North. 289 gal (29 HH)

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Hill
2014 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

Summary of Services for the Town of Hill for 2014, Total Visits 256. This reflects a 64.8% increase in visits for 2014 compared to 2013.

Home Care: Nursing 144, Physical Therapy 54, Occupational Therapy 14, Home Health Aide 41, Medical Social Worker 1, and Maternal Child Health 1. **Total 255.**

Hospice Home Care: Nursing 1. **Total Hospice 1.**

Organization Outreach Programs: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 874**.

Federal and State Programs: Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 18.92% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.5%, Medicaid 5.8%, Private Insurances 12.7%, and other sources 4%.

Free Care to Hill Residents: Non-billable visits to Hill residents **$590**; Hospice pre-certification non-billable visits to Hill resident Hospice **$175**. **Total Free Care: $765.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA Hospice – New Program 2013-2014
NANA has completed the certification process and became a Home Care Hospice provider on June 23, 2014. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program allows our staff to continue to home care for patients by providing continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2015.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

Z:/Administration/Board/Budget Town Allocation/2015/Newfound Area Nursing Association 2014 Report for Hill.doc

Franklin VNA & Hospice

Annual Report 2014

Town of Hill

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Care agency in 1945 to serve the residents of the City of Franklin and surrounding towns. Since that time we have expanded our service area and added a Certified Hospice Program. As we embark on the 70th year of service we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Sequestration (that resulted from the Federal Government not reaching agreement on a balanced budget) reduced Medicare revenue by 2% for all Medicare services we provided in 2013 and 2014 and this will continue in 2015. Centers for Medicare & Medicaid also approved a further reduction of 3.5% each year beginning in 2014 and for the next three years totaling a 14% reduction in Medicare revenue. This is a significant reduction in revenue for Franklin VNA & Hospice considering 65-70% of our clients' care is reimbursed through the Medicare program. We have also experienced a 51% increase in the number of Medicaid clients served in 2014 and expect this number to grow with expanded Medicaid. Medicaid reimbursement is well below our cost to provide those services, but the Board of Directors and I are committed to providing quality care for all members of our community.

Despite ongoing challenges the agency continues to move forward. We have signed contracts with the five insurance companies that will participate in the State of NH Health Insurance Exchange in 2015: Minuteman, Maine Community Health Options, Harvard Pilgrim, Assurant, and Anthem. These contracts allow us to be a participating home health and hospice provider as part of this new insurance exchange.

The requirements for home care and hospice agencies continue to change under the Centers for Medicare and Medicaid Services. In addition there are multiple proposed changes that will impact financial resources since all changes involve new/revised software, staff training and quality monitoring.

We continue to struggle to find qualified physical therapists, as do all our neighboring health care facilities. This has forced us to use staffing agencies at a higher cost to continue to be able to provide those services. We are grateful that these contract staff provide excellent care along with our own employees.

We remain ***your* community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and home making services. Thank you for supporting us through Town funds, as Board members, volunteers, financial donors and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us if you need help. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Respectfully submitted,

Jane White

Executive Director

University of New Hampshire
Cooperative Extension

Celebrating 1914 100 2014
UNH Cooperative Extension

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2013 to September 2014, reaching residents in all 27 towns in the county.

In the spirit of the regional program model, residents benefitted not only from the Merrimack County-based Extension staff but 58 Extension state and field specialists from outside of Merrimack County. That's 85 percent of our educators.

Who we are:
UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 100 years with a broad variety of non-formal educational offerings.

What we do:
UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:
County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production. Merrimack County residents participated in Master Gardener training and programs, NH Dairy conference, NH Municipal Turf & Grounds conference, Plant Diagnostics Lab services, Safe Milk Handling training, Small Farm conference, Integrated Pest Management (IPM), and Immigrant Farmer training.

- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. Merrimack County residents participated in many Natural Resources Programs: Emerald Ash Borer and Asian Longhorned Beetle monitoring and educational workshops,

Geospatial Technology Training (GIS), NH Maple School, NH Land Trust Coalition work, Saving Special Places Land Conservation Conference, Speaking for Wildlife talks, Stewardship Network and woodlot visits and Forest Management services.

- **Community & Economic Development:** Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, Broadband training and technical assistance, Community Profiles (Dunbarton & Hooksett), Marketing Forest Products workshops, More than Wheels – Making Money Work for You, Selling at Farmers Markets, and Town planning facilitation and technical support.

- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We address high-priority issues such as obesity as both a personal health and public health/economic issue. We provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide enhances New Hampshire citizens' ability to make informed decisions that strengthens families. Merrimack County youth and volunteers participated in 4-H Youth Development programs such as: State and County Activities Day, Eastern States Activities and Competition, Teen Conference, County and State Animal Science Shows, Barry Conservation Camp, Hopkinton State Fair, Volunteer Screening and Training, and Youth Leadership/Youth Voice workshops. Merrimack County residents also participated in Afterschool Professional workshops, Farm to School Days, Military Family Events and Camps, Nutrition Education programs for limited resource families, refugees and local schools.

UNH Extension trains and supports more than 3,359 volunteers statewide providing a value of $4.5 million . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 394 calls from Merrimack County residents alone. Twenty-four Master Gardeners from Merrimack County helped extend Extension's work, volunteering 762 hours and making direct contacts with local residents.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reached a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift**, **see impacts**, and **hear from other donors**.

Merrimack County Advisory Council members, staff and delegation members attended our Strawberry Social at Apple Hill Farm in Concord this June, in celebration of UNH Cooperative Extension's 100th Anniversary.

We are fortunate to have 12 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Mark Cowdrey, *Andover*
Elaine Forst, *Pittsfield*
Stewart Yeaton, *Epsom*
Ken Koerber, *Dunbarton*
Chris LaValley, *Allenstown*
Paul Mercier, *Canterbury*
Judy Palfrey, *Epsom*
Mike Trojano, *Contoocook*
Patrick Gilmartin, *Concord*
State Rep. Lorrie Carey, *Boscawen*

Connect with us:
UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271
Visit our county web site: **extension.unh.edu/About/Merrimack-County**

Extension also distributes a wide range of information from our web site: **extension.unh.edu**

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. Email questions to: answers@unh.edu.

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

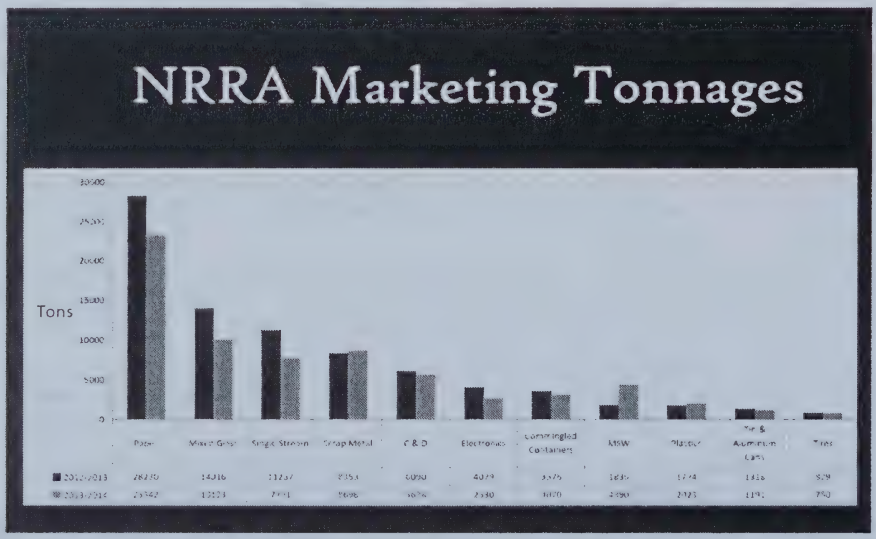
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

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Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2014**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	4,756 lbs.	Conserved enough energy to power 0.79 houses for one year!
Scrap Metal	23.30 gross tons	Conserved 23,257 pounds of coal!
Tires	4.8 tons	Conserved 4.8 barrels of oil!

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia

TOWN OWNED PROPERTY

Map	Lot	Sub	Street	Street#	Acres	Card Total Assessed
00000V	000062	000000			0.35	24000
00000V	000074	000000	NEW CHESTER ROAD		0.59	26900
00000V	000076	000000	NEW CHESTER ROAD		0.54	26600
00000V	000077	000000	NEW CHESTER ROAD		0.44	25400
00000V	000078	000000	NEW CHESTER ROAD		0.39	24600
00000V	000079	000000	NEW CHESTER ROAD		0.43	25200
00000V	000080	000000	NEW CHESTER ROAD		0.51	26300
00000V	000085	000000	NEW CHESTER ROAD		0.83	9600
00000V	000086	000000	NEW CHESTER ROAD	OFF	0.65	9100
00000V	000087	000000	NEW CHESTER ROAD	OFF	0.62	9100
00000V	000088	000000	NEW CHESTER ROAD	OFF	0.62	9100
00000V	000089	000000	NEW CHESTER ROAD	OFF	0.63	9100
00000V	000090	000000	NEW CHESTER ROAD	OFF	0.54	8900
00000V	000091	000000	NEW CHESTER ROAD	OFF	0.47	8600
00000V	000092	000000	NEW CHESTER ROAD	OFF	0.47	8600
00000V	000093	000000	NEW CHESTER ROAD	OFF	0.48	8700
00000V	000094	000000	NEW CHESTER ROAD	OFF	0.48	8700
00000V	000095	000000	NEW CHESTER ROAD	OFF	0.41	8300
00000V	0000S3	000000	COMMERCE STREET	18	0.2	106800
00000V	0000S6	000000	NH ROUTE 3A	62	0	64100
00000V	0000TT	000001	NH ROUTE 3A		2	32800
00000V	0000TT	000002	NH ROUTE 3A		5	41200
00000V	0000TT	000003	NH ROUTE 3A	62	3	32600
00000V	0000TT	000004	CRESCENT STREET		6	50900
00000V	0000TT	000005	NH ROUTE 3A		3	35600
00000V	0000TT	000006	CRESCENT STREET	32	12	1098500
00000V	0000TT	000009	LIDEN ROAD		6	36500
00000V	000100	000000	FERRIN STREET		0.51	26300
00000V	000101	000000	FERRIN STREET		0.56	26700
0000R1	000023	000000	NH ROUTE 3A		5.6	33400
0000R1	000055	000000	ALEXANDRIA TOWN LIN		27	32300
0000R3	000012	000000	BOROUGH ROAD		4.5	29000
0000R3	000021	000001	CASS MILL ROAD		3	41000
0000R3	000028	000000	CIDER ROAD		9	36400
0000R4	000010	000000	MURRAY HILL ROAD		5	35600
0000R6	000009	000000	BOOTJACK ROAD		2	8700
0000R6	000027	000000	DEARBORN ROAD		26	80300
0000R6	000040	000000	NH ROUTE 3A	357	46.5	102200
0000R7	000003	000000	MURRAY HILL ROAD	795	4.1	27800
0000R8	000023	000000	KENNISTON ROAD		20	24400
0000R9	000051	000000	OLD TOWN ROAD		1.2	9300
0000R9	000056	000000	NH ROUTE 3A		0.46	3300
000R10	000007	000000	MURRAY HILL ROAD	59	1.4	54900
000R10	000029	000BLD	NH ROUTE 3A		1	296300
000R12	000007	GRAVEL	CLOUGH ROAD		36.81	107100
000R12	000008	000001	RANGE ROAD		35	41000
000R13	000009	000000	TIOGA ROAD		5.5	33300
000R13	000029	GRAVEL	POVERTY POND ROAD		75	87400
000R13	000035	000000	KING ROAD		30	64300
000R13	000037	000000	KING ROAD		30	64300

Page: 1

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN MEETING MINUTES SUMMARY

Tuesday, March 11, 2014

POLLS OPENED: 11:00 am
At the Hill Public Library, located at 30 Crescent Street
By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

POLLS CLOSED: 7:00 pm By: Moderator, Gerard Desrochers

Registered Voters on Checklist:	722
New Voters:	3
Total Registered Voters:	725

Ballots Cast: 135 19% of Registered Voters

Thursday, March 13, 2014

MEETING OPEND: 7:00 pm By: Moderator, Gerard Desrochers
PLEDGE OF ALLEGIANCE LED BY Moderator, Gerard Desrochers

ELECTION RESULTS READ By: Moderator, Gerard Desrochers

SPECIAL PRESENTATION/RECOGNITION:

Selectman, J. Michael Brady acknowledged a gift of an American flag from the John Lynch family. This flag will be in the custody of the Parks & Recreation Committee and will be flown for special occasions.

VOTERS PRESENT: 44 6% of Registered Voters

ELECTION RESULTS

For the Town of Hill, NH By: Desiree L. Mahurin, Town Clerk March 11, 2014

SELECTMAN (VOTE FOR ONE)
for 3 Years

Michael L. Bartlett	13
Mark LaBonte	17
Tom Seymour	**87**

BUDGET COMMITTEE (VOTE FOR FOUR)
for 3 Years

Gerry Weinert	**108**
Charles Estes	56
Paul Meyerhoefer	**82**
George Robie	**91**
Lisa A. Seymour	**89**
Write In:	
Joan Machado	5

BUDGET COMMITTEE (VOTE FOR ONE)
for 2 years

Denise Robie	119
Write Ins:	
Joane Montagne	1
David Joyce	1
Joan Machado	1

BUDGET COMMITTEE (VOTE FOR ONE)
for 1 year

Patrick McDonough	**108**
Write Ins:	
Joe Mahoney	2
Joan Machado	3
Connie Denningham	1

CEMETERY TRUSTEE (VOTE FOR ONE)
for 3 years

Lisa A. Seymour	48
George Robie	**77**

Registered Voters	725
Ballots Cast	135
Percentage of voters who voted	19%

LIBRARY TRUSTEE (VOTE FOR ONE)
for 3 Years

Corinne Stevenson	**118**
Write Ins:	
Lucy Natkiel	1
Sally Cote	1

LIBRARY TRUSTEE (VOTE FOR ONE)
for 2 Years

Marie Burnor	**117**

MODERATOR (VOTE FOR ONE)
for 2 Years

Gerard Desrochers	**127**
Write In:	
Steve Rousseau	1

TOWN CLERK/TAX COLLECTOR (VOTE FOR ONE)
for 3 yearS

Desiree L. Mahurin	**127**
Write Ins:	
Thomas Joyce	1
Cathy Viau	1

TREASURER (VOTE FOR ONE)
for 1 year

Judith Brady	**121**
Write In:	
Desiree Mahurin	1

TRUST FUND TRUSTEE (VOTE FOR ONE)
for 3 years

Nancy Chaddock	**120**
Write In:	
Gerard Desrochers	1

CEMETERY TRUSTEE (VOTE FOR ONE)
for 2 years

Justin Wheeler	**122**
Write Ins:	
Gerard Desrochers	1
George Robie	2

A motion was made to consider ARTICLE 7 first.

MOVED: Shaun Bresnahan, Jr.
SECONDED: Selectman, J. Michael Brady

DISCUSSION: Shaun Bresnahan does not feel that this article is needed. He feels the departmental budget should be higher and there was not a need to create this fund.

Selectman Brady explained that the creation of the account was being funded by unexpended fund balances so there would be no need to increase the departmental budgets and raise taxes. This is intended to be an emergency fund and will only be spent if a need arises.

MOTION PASSED to consider ARTICLE 7 first

ARTICLE 7: To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of Emergency Repair and replacement and to raise and appropriate the sum of $10,000 to be funded by unexpended fund balance and further to name the Selectmen as agents to expend from this fund. No money to be raised by taxation. (Recommended by Selectmen & Budget Committee).

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

DISCUSSION: Selectman Brady explained again that the creation of the account is being funded by unexpended fund balances so there would be no need to increase the departmental budgets and raise taxes. This is intended to be an emergency fund and will only be spent if a need arises.

ARTICLE 7 PASSED as MOVED

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2013	Selectmen 2014	Budget Committee 2014
Executive	$42,524	$41,524	$41,524
Town Clerk	$50,477	$54,645	$54,645
Tax Collector	$6,520	$6,520	$6,520
Reval of Property	$5,600	$5,600	$5,600
Legal Expenses	$4,000	$4,000	$4,000
Personnel Admin.	$19,000	$19,000	$19,000
Planning & Zoning	$1,500	$1,500	$1,500

Gen. Govt. Bldg.	$19,384	$19,384	$19,384
Cemeteries	$2,300	$2,300	$2,300
Insurance	$14,960	$14,960	$14,960
Police	$72,950	$72,950	$72,950
Ambulance	$24,823	$23,058	$23,058
Fire	$51,647	$54,050	$54,050
Emergency Management	$1,475	$1,475	$1,475
Highways & Streets	$305,538	$303,300	$303,300
Street Lighting	$3,600	$3,600	$3,600
Recon. of Highways	$47,000	$47,000	$47,000
Solid Waste Disposal	$82,875	$79,875	$79,875
Water Services	$130,443	$130,443	$130,443
Health Agencies	$5,100	$5,100	$5,100
Welfare	$5,000	$5,000	$5,000
Parks & Recreation	$8,200	$10,700	$10,700
Library	$25,000	$25,000	$25,000
Patriotic Purposes	$800	$800	$800
Conservation	$175	$175	$175
Int. on Tax Anticipation Notes	$500	$500	$500
TOTAL OPERATING BUDGET:	$931,391	$932,459	$932,459

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

DISCUSSION: Selectman Brady explained that the overall operating budget was only up a total of $1,068.00 and that the majority of the Town Clerk departmental increase was due to the purchasing of a new photocopier for the town operations.

ARTICLE 2 PASSED as moved by unanimous vote

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $85,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	$500
Building Improvement	$6,000
Fire Heavy Equipment	$10,000
Highway Heavy Equipment	$35,000
Police Heavy Equipment	$2,000
Revaluation	$10,000
Road Improvements	$20,000
Transfer Station	$1,000
Wellhead Protection Area	$1,000

(Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

ARTICLE 3 PASSED as moved by unanimous vote

ARTICLE 4: To see if the Town will vote to withdraw $24,350 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

ARTICLE 4 PASSED as moved by unanimous vote

ARTICLE 5: To see if the Town will vote to raise and appropriate $21,630 for the purpose of making the first payment of a five year non-escape lease to purchase a fire truck as approved at town meeting 2013, warrant article 4. (Recommended by the Selectmen & Budget Committee)

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

ARTICLE 5 PASSED as moved by unanimous vote

ARTICLE 6: To see if the Town will vote to raise and appropriate $11,000 to purchase a wing for the 2013 International Dump Truck and to authorize the withdrawal of $5,000 from the Highway Heavy Equipment Capital Reserve Fund and the remainder of $6,000 to come from general taxation. (Recommended by the Selectmen & Budget Committee)

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

ARTICLE 6 PASSED as moved by unanimous vote

ARTICLE 7: Considered before ARTICLE 2

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $20,000 for the purpose of doing a statistical update and to authorize the withdrawal from the Capital Reserve Fund created for that purpose. (Recommended by the Selectmen & Budget Committee)

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

DISCUSSION: This process is part of the revaluation process by using sales data and is felt to be a more economical approach than a complete revaluation.

ARTICLE 8 PASSED as moved by unanimous vote

ARTICLE 9: To see if the Town will vote to establish a "Recreation Revolving Fund" pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the recreation committee (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose . Furthermore to raise and appropriate the sum of two hundred dollars ($200) to be deposited into this fund, said amount to come from the unexpended fund balance which represents unspent money from the 2013 Parks & Recreation budget. (Recommended by the Selectmen & Budget Committee)

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

DISCUSSION: Desiree L. Mahurin, Parks & Recreation committee member offered a presentation of how and why this article is being presented. She stated: "Our committee has been researching a way to be able to offer programs and events to the community with minimal impact to our budget. NH RSA 35-B:2 allows for an establishment of a Recreation Revolving Fund. Revenue from and for P&R purposes such as program fees, gate fees, fundraising, food sales at concessions stands, etc. are placed in this fund and may be expended upon the order of the Parks & Recreation committee for recreation programs and purposes only. This fund is a non-lapsing fund and is allowed to grow, but should not be allowed to grow to substantial amounts and should be used for variable and expendable items that are program/event specific.

This fund would work in coordination with our annual appropriated budget and will allow us more options for programs, events and activities by allowing the committee to charge fees and fund raise to have continued events, etc. The annual appropriated budget is to be used for "overhead" expenses, day to day expenses and capital items, as it is used for now.

Appropriated funds as well as surplus may be deposited into this fund as long as voted on by the Town on the Town Meeting Warrant. Although we feel strongly that we do not

want to have to put appropriated funds in unless there is a large community event, such as Old Home Day or similar event coming up.

ARTICLE 9 PASSED as moved by unanimous vote

ARTICLE 10: To see if the Town will authorize the Selectmen to sell the following town owned properties:

R01-055	Alexandria Town Line	27.0	acres
R06-009	Bootjack Rd	2.0	acres
R13-035	King Rd	30.0	acres
R09-056	Route 3A	0.46	acres
V-085/95	New Chester Rd	6.5	acres

MOVED: Selectman, J. Michael Brady
SECONDED: Selectman, Gerald Weinert

DISCUSSION: Selectman Brady explained that the Board of Selectmen would like to try to sell some of the unused and unreserved land to try to get them back on the tax roll and start collecting taxes for them. A similar warrant article was presented at town meeting back in 1997.

Some concerns were expressed regarding the sale of the 11 lots on New Chester Road. Many were not for selling those particular lots.

Some questions were asked regarding timber on any of the land. Selectmen Brady explained that most of these lots didn't have much value except to possibly abutters because of where they are located and the size of a couple of them.

AMENDMENT #1: add the following to the end of the article "following a public hearing on any proposed sale.

AMENDMENT MOVE: Shaun Bresnahan, Jr.
AMENDMENT SECONDED: Selectman, J. Michael Brady

AMENDMENT #1 PASSED as MOVED

AMENDMENT #2: Remove New Chester Road lots V-085/95 from the authorized list.

AMENDMENT MOVED: Paul Meyerhoefer
AMENDMENT SECONDED: Joe Mahoney

AMENDMENT #2 PASSED as MOVED

ARTICLE 10 PASSED as AMENDED (#1 & #2)

ARTICLE 10 as AMENDED to read:

To see if the Town will authorize the Selectmen to sell the following town owned properties following a public hearing on any proposed sale:

R01-055	**Alexandria Town Line**	**27.0**	**acres**
R06-009	**Bootjack Rd**	**2.0**	**acres**
R13-035	**King Rd**	**30.0**	**acres**
R09-056	**Route 3A**	**0.46**	**acres**

BUDGET SUMMARY	RECOMMENDED	AMENDMENT	PASSED
ARTICLE 2 Operating Budget	932,459		932,459
ARTICLE 3 Capital Reserve Funds	500	Archival	500
	6,000	Building	6,000
	10,000	Fire	10,000
	35,000	Highway	35,000
	2,000	Police	2,000
	10,000	Revaluation	10,000
	20,000	Roads	20,000
	1,000	Xfer St	1,000
	1,000	Wellhead	1,000
ARTICLE 5 Fire Truck	21,630		21,630
ARTICLE 6 Wing for Hway truck	11,000		11,000
ARTICLE 7 Emergency Repair Expendable Trust	10,000	from unexpended fund balance	10.000
ARTICLE 8 Reval Stat Update	20,000	from Capital Reserve	20,000
ARTICLE 9 Recreation Rev Fund	200	from unexpended fund balance	200
TOTAL RECOMMENDED And PASSED	**1,080,789**		**1,080,789**

VOTERS PRESENT: 44 6% of registered voters

Meeting adjourned at 8:03 pm

Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sojka, CPA

Sheryl A. Pratt, CPA

Melodie A. Frazer, CPA

Michael J. Campo, CPA

Kathryn C. Sanders, CPA

Donna M. LaClair, CPA*

Ashley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

* Also licensed in Massachusetts

January 28, 2014

To the Members of the Board of Selectmen
Town of Hill
30 Crescent Street
Hill, NH 03243

Dear Members of the Board:

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill for the year ended December 31, 2012. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 1, 2013. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill are described in Note 1 to the financial statements. As described in Note 1-O to the financial statements, the Town changed accounting policies related to the classification of certain assets, liabilities, and net assets by adopting Governmental Accounting Standards Board (GASB) Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position* in 2012.

We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the Town's financial statements was:

> Management's estimate of the allowance for uncollectible taxes is based on historic collection rates of those balances. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements.

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

Adjustments proposed and approved were primarily of a routine nature which management expects the auditors to record as part of their year-end procedures. These adjustments totaled $36,826.

The government-wide financial statements were prepared by the independent auditors and were approved by management. This practice is consistent with previous years.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 28, 2014.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Cash Receipts

We noted that cash receipts collected at the Town Hall are not being deposited in a timely manner. Over a two month period, only one deposit was noted. We recommend that deposits be made at least weekly, or more often for larger receipts.

Adjusting Journal Entries

It was noted that only one individual initiates and records all adjusting entries in the general ledger system, with no review or approval. We recommend that another Town employee or the Board of Selectmen review and approve all adjusting journal entries made and show evidence of their review.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the members of the Board of Selectmen and management of the Town of Hill and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

Plodzik & Sanderson

PLODZIK & SANDERSON
Professional Association

ANNUAL REPORT

of the

HILL SCHOOL DISTRICT

HILL

NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2014

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 18, 2015

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

INDEX

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

2014-15

SCHOOL BOARD

Shelly Henry '17 December Fortin '16 Nancy Coffin '15

DISTRICT OFFICERS

Gerard Desrochers	Cathy Viau	Laura Coolberth
Moderator	Clerk	Treasurer

ADMINISTRATION

Robert A. McKenney, Superintendent of Schools
Amanda Bergquist, Business Administrator
Jay Lewis, Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Kimberly Dickison.....Grade 1
*Rae Ann Campbell.....Grade 2
*Anna Edwardson ..... Grade K
*Jillian Lynch .....Grade 3
*Aimee Moriarty .....Grade 4
*Jason Frekot..... .....Grades 5 &6
*Jay Lewis ..... Principal
Peggy Lacey ..... Nurse
Judy Stoecklin.....Speech & Language
Merryl Goldman.....Instructional Assistant
Pamela Desrochers.....Instructional Assistant
*Vivica Duffield .....School Secretary
Debra Ericson .....Lunch Program Coordinator
*Vincent Fortin.....Custodian
Jackie Batcheldor..... OT Assistant
Jennifer Blake.....Special Education
Kathryn Temple.....Title I
Sarah Gould.....Guidance
Ellen Hayes.....Music
Samantha Smart.....Art
Stephanie Bendixsen .....Physical Education
Lynn Christopher.....Library

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2014

JDBS:

Total Number of Pupils..... 76
Average Daily Attendance..... 75.8
Average Daily Membership..... 79.64
Percent of Attendance..... 95.3 %

All Hill Students:

Average Daily Membership..... 141.47

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2015

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	6	14	14	7	10	9	6							66
Franklin Middle School								14	9					23
Franklin High School										13	7	13	11	44
TOTALS	6	14	14	7	10	9	6	14	9	13	7	13	11	133

Town of Hill, New Hampshire
Annual School District Meeting
March 19, 2014
Minutes of Meeting

The Annual School District Meeting was called to order at 7:00 PM, Wednesday, March 19, 2014 by Moderator Gerard Desrochers.

Seated at the front table: Mike O'Neill, Business Administrator; Dr. William Compton, Interim Superintendent; John Sabolevski, Special Education Director; Cathy Viau, School District Clerk; Shelly Henry, School Board Chairperson; Nancy Coffin, School Board Vice Chairperson; December Fortin, School Board Member; Jay Lewis, School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Meeting called to order at 7:05 pm.

Salute to the Flag.

Gerard Desrochers, Moderator, read the results of the elections:

Gerard Desrochers	Moderator
Cathy Viau	School Board Clerk
Shelly Henry	School Board Member
Laura Coolberth	Treasurer

Shelly Henry introduced everyone seated at the front table.

Warrant articles were read as posted.

ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

A motion was made by Shelly Henry and seconded by Nancy Coffin to accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Article #1 Motion passed by voice vote - unanimously

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5.

A motion was made by Nancy Coffin and seconded by December Fortin to set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5.

The amounts are as follows:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	15
School District Clerk	60
Treasurer	525

Amendment #1: ***An amendment was called by Shelly Henry and seconded by Nancy Coffin to raise the salary of the moderator from $15 to $60 dollars.***

A motion was made by Shelly Henry and seconded by Nancy Coffin to set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5.

The amounts are as follows:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School District Clerk	60
Treasurer	525

Article #2 as Amended (#1) passes by voice vote - unanimously

Amendment #2: ***An amendment was made by Shelly Henry and seconded by Paula McDonough to change the reference of article 5 in this motion to article 3 to reflect the correct article referenced.***

A motion was made by Shelly Henry and seconded by Paula McDonough to set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 3.

The amounts are as follows:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School District Clerk	60
Treasurer	525

Article #2 as Amended (#2) passes by voice vote - unanimously

ARTICLE 3: TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of $1,909,999 (One Million Nine Hundred Nine Thousand Nine Hundred Ninety-Nine Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends $1,928,977 (One Million Nine Hundred Twenty-Eight Thousand Nine Hundred Seventy-Seven Dollars). This article does not include appropriations voted in other warrant articles with the exception of the funds appropriated in Article Two. (Majority Vote Required).

December Fortin moved and Nancy Coffin seconded to raise and appropriate the budget committee's recommended amount of $1,909,999 (One Million Nine Hundred Nine Thousand Nine Hundred Ninety-Nine Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and

for the repayment of the statutory obligations of the District. The school board recommends $1,928,977 (One Million Nine Hundred Twenty-Eight Thousand Nine Hundred Seventy-Seven Dollars). This article does not include appropriations voted in other warrant articles with the exception of the funds appropriated in Article Two.

Mike O'Neill, Business Administrator, spoke about the overall budget decreasing. Mr. O'Neill gave an overview of some of the larger line items that increased and decreased. The budget is down $11,707.

Clarification was given regarding the decrease in revenues, increase in appropriations, adequacy aid, and the approximate amount that is projected to be returned to the Town.

Article #3 passes by voice vote – by majority

ARTICLE 4: TO SEE IF the District will vote to raise and appropriate seven thousand dollars ($7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1st. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation. (Majority vote required)

A motion was made by Shelly Henry and seconded by Nancy Coffin to see if the District will vote to raise and appropriate seven thousand dollars ($7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1st. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation.

Shelly Henry clarified the current balance, the desired balance for the future, what the fund would be used for, and history.

Article #4 passed by voice vote - unanimously

ARTICLE 5: TO SEE IF the District will vote to raise and appropriate seven thousand dollars ($7,000) to be added to the Capitol School Building and Maintenance Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1st. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation. (Majority vote required)

A motion was made by Nancy Coffin and seconded by December Fortin to see if the District will vote to raise and appropriate seven thousand dollars ($7,000) to be added to the Capitol School Building and Maintenance Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1st. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation.

Shelly Henry gave an overview of this fund including this being the second year, the balance, and what it would be used for.

Article #5 passes by voice vote - unanimously

To transact any other business that may legally come before the meeting.

Shelly Henry moved and Nancy Coffin seconded not to transact any other business that may legally come before the meeting.

Article #7 passes by voice vote - unanimously

Gerard Desrochers stated that she can swear in everyone for their newly elected positions.

Shelly Henry moved to adjourn 7:18 pm and was seconded by Mr. Mike Brady.

Motion passed by voice vote - unanimously

The meeting adjourned at 7:18 PM
Submitted by,

Cathy Viau
School District Clerk

HILL SCHOOL DISTRICT ELECTION WARRANT 2015
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 10TH OF MARCH, 2015, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.

2. To choose a Clerk for the coming year.

3. To choose a Treasurer for the coming year.

4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 18, 2015.

HILL SCHOOL DISTRICT WARRANT
2015
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE EIGHTEENTH OF MARCH 2015 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under article 5. As seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	525

ARTICLE 3: Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the withdrawal of the sending (or receiving) district of Hill from the Franklin AREA in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk? **(Majority Vote Required)**

ARTICLE 4: Shall the District authorize and direct the Hill School Board to approve and execute on behalf of the District, the ten (10) year Middle and High School Maintenance (Tuition) Agreement with the Newfound Regional School District and submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22? **(Majority Vote Required)**

ARTICLE 5: TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of $2,114,133 (Two Million One Hundred Fourteen Thousand One Hundred Thirty-Three Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board recommends $2,114,133 (Two Million One Hundred Fourteen Thousand One Hundred Thirty-Three Dollars). (**Majority Vote Required**)

ARTICLE 6: TO SEE IF the School District will vote to raise and appropriate seven thousand dollars ($7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer

on July 1, 2015. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation. **(Majority vote required)**

ARTICLE 7: TO SEE IF the School District will vote to raise and appropriate three thousand five hundred dollars ($3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. The School Board recommends approval of this appropriation. The Budget Committee recommends approval of this appropriation. **(Majority vote required)**

ARTICLE 8: TO SEE IF the School District will vote to discontinue the Heat System Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. The School Board recommends approval of this transfer. The Budget Committee recommends approval of this transfer. **(Majority vote required)**

ARTICLE 9: TO SEE IF the school district will raise and appropriate $365 (three hundred sixty-five dollars) for the purpose of adding to the School Building and Maintenance Expendable Trust Fund previously established. This sum to come from the general fund. The School Board recommends approval of this transfer. The Budget Committee recommends approval of this transfer. **(Majority vote required)**

ARTICLE 10: To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 11TH DAY OF FEBRUARY, 2015.

Shelly Henry

December Fortin > School Board

Nancy Coffin

A TRUE COPY OF WARRANT – ATTEST

Shelly Henry

December Fortin > School Board

Nancy Coffin

REPORT OF THE PRINCIPAL

General Comments: I would like to thank the Hill community for their continued support of the Jennie D. Blake Elementary School and for the continued support of the faculty and staff of the School. The students are the true beneficiaries of such strong support.

Staff: JDBS welcomed several new faculty members for the 14-15 school year, and they are a wonderful addition to the faculty and staff. The faculty and staff of JDBS remain committed to providing the students with the very best education possible.

Theme, Climate and Instruction: The climate of the school is very positive. Instruction supplied to the students involves a variety of methodologies. Teachers at JDBS are continuing to utilize Student Learning Objectives (SLO) to establish specific learning goals for each grade level. Data from the SLO will be examined at the close of the school year and over the summer to direct changes to teaching methods. In addition to this a modified Response to Instruction (RtI) system has been implemented with the goal of improving the student's math skills. The reason that a modified system is implemented is based solely on the small size of our school. RtI is a valuable instructional technique and the slight modification to the model is allowing the teachers the flexibility to make RtI work in the school.

Curriculum: During the 2014-2015 academic year the teachers are using the Common Core Standards to develop student grade level competencies for mathematics and English. These competencies represent the core skills that a student will need to master in order to be academically prepared for the next grade level. After the competencies have been completed assessments will be designed that will measure student academic progress based upon the given competencies.

Facility: During the summer of 2014 one of the classrooms on the second floor had new floor tiles installed. This process will continue until all of the flooring needs on the second floor have been addressed. Additionally, steps are being taken to ensure that the heating system is working as efficiently as possible to be as fuel efficient as possible.

Conclusion: JDBS is experiencing another very successful school year. This success can be traced to the dedication and hard work of all of the teachers, support staff, students, parents, community, and school board. I would like to thank all of you for your continued support of education at Jennie D. Blake Elementary School.

Respectfully Submitted,

Jay Lewis
Principal
Jennie D. Blake Elementary School
February 2015

Annual Report of the Hill School Board

And the Superintendent of Schools

2014-2015

On July 1, 2014, the School Board of SAU 18 brought former Superintendent Robert A. McKenney out of retirement and reappointed him as Superintendent of Schools for SAU 18 (Franklin and Hill). Mr. McKenney and the SAU School Board have agreed to a 1 year contract and the term of the present contract expires June 30, 2015 (Mr. McKenney served as Superintendent of Schools for SAU 18 from 2002 to 2006). A Superintendent Search Committee has been formed and they are conducting a search for a new superintendent, which process is not completed as of this report.

The Hill School District continues to receive strong support and involvement from the townspeople of Hill. Once again we thank the Hill Police Officers for all the work they do especially in preparing and serving hotdogs, chips, etc. at the back to school barbeque. The PTO continues to be a viable force in the operation of Jennie D. Blake School. Our gratitude goes out to the PTO for their fundraising efforts, their sharing transportation costs for field trips and their providing a significant number of ski scholarships for students in need. Among other contributions from the PTO are the sponsorship of Literacy Night and the family Valentine dance. A big thank you goes out to the hardworking parents of the Hill PTO.

The Jennie D. Blake School is pleased to welcome the following five part time teachers: Samantha Smart – Art Teacher, Jennifer Blake – Special Education Teacher, Stephanie Bendixsen – PE Teacher, Sarah Gould – Guidance Counselor and Kathy Temple – Title I Teacher.

The standardized NECAP test results for the 2013-2014 school year indicated that our students continue to do well on these tests. 91.9% of our students were proficient or above in Math. 94.9% were proficient or above in Reading. Our teachers continue to review the data that is garnered though this process which enables them to focus on improving areas of instruction to ensure that our students continue to meet or exceed the standards established by the New Hampshire Department of Education.

The main focus of our professional development efforts this year has been to establish verifiable competencies which will be in alignment with the Common Core State Standards and the New Hampshire Department of Education minimum standards.

Congratulations to the following Hill students that graduated from the high school June of 2014: Joshua Bradley, Kerilyn Coolberth, Kyle Cross, Mariah Gauthier, Lisa-Marie Gitschier, Carter Henry, Jourdan Jones, Brandon Nyberg, Zachary Plante, Matthew Streeter and Samantha Sweeney. A special congratulation goes to Carter Henry for earning the title of Salutatorian of his class.

The Hill School Board has proposed a budget for the 2015-2016 school year in the amount of ~~$2,139,478~~. This indicates an increase of 11.2% over the current budget. This significant increase for the budget of 2015 is attributable to the increase of tuition costs for the middle school and high school students.

One of the most significant events regarding the education of our students is the proposal for withdrawal of our students in grades seven through twelve from the AREA (Agreement) with Franklin School District and to enter into a long-term tuition agreement with the Newfound School District to have our students attend the Newfound Middle School and the Newfound Regional High School beginning in the 2015-2016 school year. The voters of Hill will make the final decision on this question of separation from Franklin when they vote at the Annual School District meeting on March 18, 2015. The school board urges all Hill voters to attend the Annual School District Meeting on March 18th to cast their ballots on this very important question.

The school board and the staff of Jennie D. Blake School extend their thanks to the taxpayers of Hill for all the support they give to our students each year.

Respectfully Submitted,

Shelly Henry, Chairperson
Hill School Board

Robert A McKenney
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2014 through June 30, 2015 — $115,000

Each district pays as follows:

Franklin	$ 102,695	89.30%
Hill	$ 12,305	10.70%

Salary for Business Administrator:

July 1, 2014 through June 30, 2015 — $63,981

Each district pays as follows:

Franklin	$ 57,135	89.30%
Hill	$ 6,846	10.70%

Salary for Information Technology Coordinator

July 1, 2014 through June 30, 2015 — $50,438

Each district pays as follows:

Franklin	$ 45,041	89.30%
Hill	$ 5,397	10.70%

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs… Such accounting shall include offsetting revenues…"

Special Education Expenditures

Account	Expended 2012-13	Expended 2013-14
1200 Special Education	111,533	112,845
1220 Summer SPED	1,722	1,780
2140 Pupil Services Psychological Services		
2152 Pupil Services Speech	17,196	17,715
2153 Pupil Services Audiology	0	0
2160 Pupil Services Phys. Therapy	12,000	12,000
2163 Pupil Services Occupational Therapy	106	10,996
2700 Transportation	4,858	5,835
TOTAL	**147,415**	**161,171**

Special Education Revenues

Source	Received 2012-13	Received 2012-13
IDEA Grant	26,994	28,517
Pre-School Grant		921
Catastrophic Aid		
Medicaid Reimbursement	10,290	26,830
TOTAL	**37,284**	**56,268**

Hill School District
Proposed Budget
2015-2016

Account #	Description	Budget 2014-2015	Proposed Budget 2015-16	$ Increase (Decrease) 2015 vs. 2016	% Increase (Decrease) 2015 vs. 2016
10.1100.112.0.00	SALARY TEACHERS	251,896	257,528	5,632	2.24%
10.1100.122.0.00	SALARY-SUBSTITUTE TEACHERS	5,000	5,000	-	0.00%
10.1100.211.0.00	HEALTH INSURANCE	135,695	138,453	-	-
10.1100.212.0.00	DENTAL INSURANCE	4,713	5,998	1,285	27.28%
10.1100.213.0.00	LIFE INSURANCE	119	108	(11)	-9.24%
10.1100.220.0.00	FICA - REGULAR EDUCATION	19,520	19,854	334	1.71%
10.1100.232.0.00	TEACHER RETIREMENT	32,422	36,564	4,142	12.78%
10.1100.250.0.00	UNEMPLOY.COMPENSATION	3,000	3,300	300	10.00%
10.1100.260.0.00	WORKERS COMP.	760	836	76	10.00%
10.1100.430.0.00	REPAIR/MAINT EQUIP	300	300	-	0.00%
10.1100.442.0.00	RENTAL OF EQUIPMENT	2,600	-	(2,600)	-100.00%
10.1100.532.0.00	DATA COMMUNICATIONS-INTERNET	6,200	5,686	(514)	-8.29%
10.1100.561.2.00	TUITION MIDDLE	246,204	245,880	(324)	-0.13%
10.1100.561.3.00	TUITION HIGH	390,827	582,692	191,865	49.09%
10.1100.610.0.02	SUPPLIES ART	600	600	-	0.00%
10.1100.610.0.05	SUPPLIES ENGLISH	35	35	-	0.00%
10.1100.610.0.08	SUPPLIES PHYSICAL EDUCATION	50	50	-	0.00%
10.1100.610.0.11	SUPPLIES MATH	50	50	-	0.00%
10.1100.610.0.12	SUPPLIES MUSIC	150	150	-	0.00%
10.1100.610.0.13	SUPPLIES SCIENCE	350	350	-	0.00%
10.1100.610.0.18	SUPPLIES GENERAL EDUCATION	4,000	4,000	-	0.00%
10.1100.610.0.24	SUPPLIES KINDERGARTEN	150	150	-	0.00%
10.1100.640.0.15	PERIODICALS-SOCIAL STUDIES	117	117	-	0.00%
10.1100.641.0.05	BOOKS/PRINT MATERIAL-ENGLISH	676	500	(176)	-26.04%
10.1100.641.0.11	BOOKS/PRINT MATERIAL-MATH	1,600	1,400	(200)	-12.50%
10.1100.641.0.13	BOOKS/PRINT MATERIAL-SCIENCE	408	400	(8)	-1.96%
10.1100.641.0.18	BOOKS/PRINT MATERIAL-GENERAL ED	182	-	(182)	-100.00%
10.1100.641.0.15	BOOKS/PRINT MATERIAL-SOC ST	-	-	-	0.00%
10.1100.641.0.23	BOOKS/PRINT MATERIAL-READING	2,888	2,500	(388)	-13.43%
10.1100.641.0.24	BOOKS/PRINT MATERIAL-KIND	1,527	900	(627)	100.00%
10.1100.641.0.24	BOOKS/PRINT MATERIAL-GUID	-	100	100	
10.1100.650.0.16	SOFTWARE-COMPUTER/TECHNOLOGY	300	300	-	0.00%
10.1100.650.0.23	SOFTWARE-READING	80	70	(10)	-12.50%
	STUDY ISLAND / READING EGGS	2,700	2,700		0.00%
10.1100.733.0.00	REPLACEMENT FURNITURE	2,000	1,000	(1,000)	100.00%
10.1100.735.0.16	REPL EQUIP-COMPUTER	11,394	6,374	(5,020)	-44.06%
	TOTAL 1100: REGULAR PROGRAMS	**1,128,513**	**1,323,945**	**192,674**	**17.07%**
10.1210.112.0.00	SPECIAL ED. TEACHER SALARY	12,811	24,668	11,857	92.55%
10.1210.114.0.00	SALARY SPED TEACHER ASSIST	46,339	25,263	(21,076)	-45.48%
10.1210.220.0.00	FICA - SPECIAL EDUCATION	5,271	3,657	(1,614)	-30.62%
10.1210.241.0.00	PROFESSIONAL WORKSHOPS	500	500	-	0.00%
10.1210.250.0.00	UNEMPLOYMENT	1,921	2,113	192	10.00%
10.1210.260.0.00	WORKERS COMP-SPED	245	270	25	10.00%
10.1210.561.0.00	TUITION PUBLIC	**41,138**	-	(41,138)	-100.00%
10.1210.580.0.00	TRAVEL-SPECIAL ED	150	150	-	0.00%

Account #	Description	Budget 2014-2015	Proposed Budget 2015-16	$ Increase (Decrease) 2015 vs. 2016	% Increase (Decrease) 2015 vs. 2016
10.1210.610.0.00	SUPPLIES SPECIAL ED	300	300	-	0.00%
10.1210.641.0.00	BOOKS/PRINT MATERIAL-SPECIAL ED	100	100	-	0.00%
	TOTAL 1210: SPECIAL EDUCATION	**108,775**	**57,020**	**(51,754.94)**	**-47.58%**
10.1220.112.0.00	TEACHER SALARIES-E.S.Y.	1,600	1,600	-	0.00%
10.1220.114.0.00	TEACHER ASSISTANT SALARIES-E.S.Y.	720	720	-	0.00%
10.1220.220.0.00	FICA-E.S.Y.	177	195	18	10.00%
10.1220.610.0.00	SUPPLIES- SUMMER SCHOOL	100	100	-	0.00%
	TOTAL 1220: SUMMER SPECIAL ED	**2,597**	**2,615**	**18**	**0.68%**
	TOTAL 1200: SPECIAL PROGRAMS	**111,372**	**59,635**	**(51,737)**	**-46.45%**
10.1410.323.0.00	PUPIL SERVICES CO-CURRICULAR	3,750	3,500	(250)	-6.67%
	TOTAL 1400: CO-CIRRCULAR	**3,750**	**3,500**	**(250)**	**-6.67%**
10.2122.112.0.00	SALARY GUIDANCE	10,558	10,648	90	0.85%
	TOTAL 2122: GUIDENCE	**10,558**	**10,648**	**90**	**0.85%**
10.2134.113.0.00	SALARY NURSING	20,334	20,948	614	3.02%
10.2134.213.0.00	LIFE INSURANCE	-	-	-	0.00%
10.2134.220.0.00	FICA-NURSING	1,556	1,587	31	2.02%
10.2134.241.0.00	CONFERENCES	360	360	-	0.00%
10.2134.250.0.00	UNEMP COMP-NURSING	370	407	37	10.00%
10.2134.260.0.00	WORKERS COMP-NURSING	268	295	27	10.00%
10.2134.430.0.00	REPAIR & MAINTENANCE - NURSING	100	100	-	0.00%
10.2134.610.0.00	SUPPLIES NURSING	250	250	-	0.00%
10.2134.641.0.00	BOOKS/PRINT MATERIAL-NURSING		-	-	0.00%
10.2134.650.0.00	SOFTWARE	-	-	-	0.00%
10.2134.735.0.00	REPL EQUIP-NURSING	100	100	-	0.00%
	TOTAL 2134: NURSING	**23,338**	**24,046**	**709**	**3.04%**
10.2140.330.0.00	PUPIL SERVICES PSYCHOLOGICAL	2,000	2,000	-	0.00%
	TOTAL 2140: PSYCHOLOGICAL	**2,000**	**2,000**	**-**	**0.00%**
10.2152.114.0.00	TEACHER ASSISTANT SALARY	7,437	7,702	-	-
10.2152.220.0.00	FICA	569	583	-	-
10.2152.250.0.00	UNEMPLOYMENT INSURANCE	21	23	-	-
10.2152.260.0.00	WORKERS COMPENSATION	191	210	-	-
10.2152.330.0.00	PUPIL SERVICES SPEECH	10,232	10,232	-	-
10.2152.610.0.00	SUPPLIES	100	100	-	-
10.2152.650.0.00	SOFTWARE	-	-	-	-
10.2152.731.0.00	NEW EQUIPMENT	-	-	-	-
	TOTAL 2152: SPEECH	**18,550**	**18,849**	**-**	**0.00%**
10.2153.330.0.00	AUDIOLOGY SERVICES	500	500	-	0.00%
	TOTAL 2153: AUDIOLOGY	**500**	**500**	**-**	**0.00%**
10.2162.330.0.00	PUPIL SERVICES PHYS THERAPY	12,000	12,000	-	0.00%
	TOTAL 2162: PHYSICAL THERAPY	**12,000**	**12,000**	**-**	**0.00%**

Account #	Description	Budget 2014-2015	Proposed Budget 2015-16	$ Increase (Decrease) 2015 vs. 2016	% Increase (Decrease) 2015 vs. 2016
10.2163.330.0.00	PUPIL SERVICE OCCUPATION THER.	7,196	7,341	145	2.02%
10.2163.610.0.00	SUPPLIES - OT	100	100	-	0.00%
	TOTAL 2163: OCCUPATIONAL THERAPY	**7,296**	**7,441**	**145**	**1.99%**
	TOTAL 2100: SUPPORT SERVICES - STUDENTS	**74,242**	**75,485**	**944**	**1.27%**
10.2213.240.0.00	TUITION REIMBURSEMENT			-	
10.2213.241.0.00	CONFERENCES/WORKSHOPS	2,000	2,000	-	0.00%
10.2213.580.0.00	TRAVEL	100	100	-	0.00%
	TOTAL 2213: INSTRUCTIONAL TRAINING	**2,100**	**2,100**	**-**	**0.00%**
10.2222.114.0.00	LIBRARY ASSISTANT	2,850	2,936	86	3.00%
10.2222.220.0.00	FICA-LIBRARY	218	238	20	9.16%
10.2222.641.0.00	BOOKS/PRINT MATERIAL-LIBRARY	200	200	-	0.00%
	TOTAL 2222: LIBRARY	**3,268**	**3,374**	**105**	**3.23%**
10.2223.610.0.00	SUPPLIES AUDIO VISUAL	150	150	-	0.00%
10.2223.731.0.00	ADDTL EQUIP - AUDIO VISUAL	100	100	-	0.00%
	TOTAL 2223: AUDIOVISUAL	**250**	**250**	**-**	**0.00%**
	TOTAL 2200: SUPPORT SERVICES INSTRUCTIONAL	**5,618**	**5,724**	**105**	**1.88%**
10.2311.111.0.00	SALARY SCHOOL BOARD	1,400	1,400	-	0.00%
10.2311.220.0.00	FICA-SCHOOL BOARD	107	118	11	9.90%
10.2311.540.0.00	ADVERTISING	500	500	-	0.00%
10.2311.581.0.00	CONFERENCES	185	185	-	0.00%
10.2311.890.0.00	MISCELLANEOUS	300	300	-	0.00%
	TOTAL 2311: SCHOOL BOARD SERVICES	**2,492**	**2,503**	**11**	**0.43%**
10.2313.111.0.00	SALARY TREASURER	525	525	-	0.00%
10.2313.220.0.00	FICA-TREASURER	40	44	4	10.00%
10.2313.610.0.00	SUPPLIES TREASURER	25	25	-	0.00%
10.2313.810.0.00	DUES & FEES - TREASURER	250	50	(200)	-80.00%
	TOTAL 2313: TREASURER SERVICES	**840**	**644**	**(196)**	**-23.33%**
10.2314.310.0.00	ELECTIONS	75	160	85	113.33%
	TOTAL 2314: ELECTIONS	**75**	**160**	**85**	**113.33%**
10.2317.330.0.00	AUDIT SCHOOL BOARD	5,000	5,000	-	0.00%
	TOTAL 2317: AUDIT	**5,000**	**5,000**	**-**	**0.00%**
10.2318.330.0.00	LEGAL SCHOOL BOARD	2,000	2,000	-	0.00%
	TOTAL 2318: LEGAL SERVICES	**2,000**	**2,000**	**-**	**0.00%**
10.2321.311.0.00	S.A.U. ASSESSMENT	**79,712**	93,711	13,999	17.56%
	TOTAL 2321: SAU ASSESSMENT	**79,712**	**93,711**	**13,999**	**17.56%**
TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION		**90,119**	**104,018**	**13,899**	**15.42%**
10.2410.111.0.00	SALARY PRINCIPAL	66,950	68,959	2,009	3.00%
10.2410.115.0.00	SALARY SECRETARY	18,592	19,150	558	3.00%

Account #	Description	Budget 2014-2015	Proposed Budget 2015-16	$ Increase (Decrease) 2015 vs. 2016	% Increase (Decrease) 2015 vs. 2016
10.2410.211.0.00	HEALTH INSURANCE-PRINCIPAL	55,529	55,777	248	0.45%
10.2410.212.0.00	DENTAL-PRINCIPALS OFFICE	1,870	1,882	12	0.66%
10.2410.213.0.00	LIFE - PRINC. OFFICE	40	36	(4)	-10.00%
10.2410.220.0.00	FICA-PRINC OFFICE	6,643	6,675	32	0.48%
10.2410.231.0.00	EMPLOYEE RETIREMENT	2,002	2,042	40	1.98%
10.2410.232.0.00	TEACHERS RETIRE-PRIN OFFICE	9,487	10,701	1,214	12.80%
10.2410.250.0.00	UNEMP COMP - PRIN OFFICE	1,110	1,221	111	10.00%
10.2410.260.0.00	WORKERS COMP-PRIN OFFICE	544	598	54	10.00%
10.2410.340.0.00	TECHNICAL SERVICES	1,510	1,510	-	0.00%
10.2410.534.0.00	POSTAGE PRINCIPAL	300	250	(50)	-16.67%
10.2410.550.0.00	PRINTING PRINCIPAL	300	300	-	0.00%
10.2410.580.0.00	TRAVEL PRINCIPAL	181	150	(31)	-17.13%
10.2410.650.0.00	SOFTWARE	240	240	-	100.00%
TOTAL 2400: SUPPORT SERV - SCHOOL ADMINISTRATION		**165,298**	**169,492**	**4,194**	**2.54%**
10.2620.119.0.00	SALARY CUSTODIAL	33,486	34,493	1,007	3.01%
10.2620.211.0.00	HEALTH INSURANCE - CUSTODIAL	10,453	11,426	973	9.31%
10.2620.212.0.00	DENTAL-CUSTODIAL	305	388	83	27.32%
10.2620.213.0.00	LIFE INS-CUSTODIAL	20	18	(2)	-10.00%
10.2620.220.0.00	FICA-CUSTODIAL	2,562	2,613	51	1.99%
10.2620.231.0.00	EMPLOYEE RETIREMENT	3,606	3,679	73	2.02%
10.2620.250.0.00	UNEMP COMP-CUSTODIAL	740	814	74	10.00%
10.2620.260.0.00	WORKERS COMP-CUSTODIAL	1,078	1,186	108	10.00%
10.2620.411.0.00	WATER SERVICE	2,500	2,500	-	0.00%
10.2620.421.0.00	DISPOSAL SERVICES	2,000	1,000	(1,000)	-50.00%
10.2620.430.0.00	REPAIR & MAINTENANCE-CUSTODIAL	3,500	3,000	(500)	-14.29%
10.2620.520.0.00	PROPERTY INSURANCE	3,800	3,800	-	0.00%
10.2620.531.0.00	TELEPHONE SERVICE	2,000	2,000	-	0.00%
10.2620.610.0.00	SUPPLIES OPER OF BUILDING	3,388	3,727	339	10.01%
10.2620.622.0.00	ELECTRIC SERVICE	15,000	15,000	-	0.00%
10.2620.624.0.00	FUEL OIL	14,500	17,800	3,300	22.76%
10.2620.735.0.00	REPLACEMENT EQUIPMENT	-	-	-	0.00%
	TOTAL 2620: OPRATION OF BUILDINGS	**98,938**	**103,444**	**4,506**	**4.55%**
10.2630.430.0.00	MAINTENANCE	570	600	30	100.00%
10.2630.610.0.00	SUPPLIES-CARE OF GROUNDS	400	450	50	12.50%
10.2630.734.0.00	*EQUIPMENT AND STORAGE*	*1,930*	-		
	TOTAL 2630: CARE OF GROUNDS	**2,900**	**1,050**	**50**	**1.72%**
10.2640.430.0.00	REPAIR & MAINT. EQUIPMENT	7,005	7,745	740	10.56%
	TOTAL 2640: CARE OF EQUIPMENT	**7,005**	**7,745**	**740**	**10.56%**
TOTAL 2600: OPERATION & MAINT OF PLANT		**108,843**	**112,238**	**5,295**	**4.87%**
10.2721.519.1.00	TRANSPORTATION ELEMENTARY	24,570	25,307	737	3.00%
10.2721.519.2.00	TRANSPORTATION MIDDLE	8,570	8,827	257	3.00%
10.2721.519.3.00	TRANSPORTATION HIGH	17,145	17,659	514	3.00%
	TOTAL 2721: REGULAR TRANPORTATION	**50,285**	**51,794**	**1,509**	**3.00%**
10.2722.519.1.00	TRANSPORTATION-SPED ELEM	12,677	12,672	(5)	-0.04%

Account #	Description	Budget 2014-2015	Proposed Budget 2015-16	$ Increase (Decrease) 2015 vs. 2016	% Increase (Decrease) 2015 vs. 2016
	TOTAL 2722: SPECIAL ED TRANSPORTATION	**12,677**	**12,672**	**(5)**	**-0.04%**
10.2725.519.0.00	FIELD TRIPS - CONTRACTED	4,500	4,600	100	2.22%
	TOTAL 2725: FIELD TRIPS	**4,500**	**4,600**	**100**	**2.22%**
	TOTAL 2700: TRANSPORTATION	**67,462**	**69,066**	**1,604**	**2.38%**
10.2311.810.0.00	DUES and FEES	4,518	3,988	3,988	88.27%
	TOTAL 3000: DUES and FEEES	**4,518**	**3,988**	**3,988**	**88.27%**
10.5110.910.0.00	PRINCIPAL DEBT SERVICE	75,000	80,000	5,000	6.67%
10.5120.830.0.00	INTEREST DEBT SERVICE	30,516	30,140	(376)	-1.23%
10.5120.835.0.00	BUILDING AID		31,783	31,783	-
	TOTAL 5100: DEBT SERVICE	**105,516**	**141,923**	**36,407**	**34.50%**
10.5251.930.0.00	TRANSFERS TO CAPITAL RESERVE	14,000	10,500	(3,500)	-25.00%
	TOTAL 5200: FUND TRANSFERS	**14,000**	**10,500**	**(3,500)**	**-25.00%**
	TOTAL FUND 10: GENERAL FUND	**1,879,251**	**2,079,513**	**199,635**	**10.62%**
	FUND 21 - FOOD SERVICES				
21.3120.118.0.00	FOOD SERVICE SALARIES	14,739	15,179	440	2.99%
21.3120.220.0.00	FICA	1,128	1,150	22	1.99%
21.3120.250.0.00	UNEMPLOYMENT INSURANCE	370	407	37	10.00%
21.3120.260.0.00	WORKERS COMPENSATION	342	376	34	10.00%
21.3120.429.0.00	OTHER CLEANING SERVICES	100	100	-	0.00%
21.3120.430.0.00	REPAIRS & MAINTENANCE	1,100	1,331	231	21.00%
21.3120.580.0.00	TRAVEL	500	426	(74)	-14.80%
21.3120.610.0.00	SUPPLIES	1,750	1,850	100	5.71%
21.3120.620.0.00	FOOD	22,500	22,500	-	0.00%
21.3120.621.0.00	PROPANE GAS	1,500	1,500	-	0.00%
21.3120.735.0.00	REPLACEMENT EQUIPMENT	420	-	(420)	-100.00%
21.3120.810.0.00	DUES & FEES	300	300	-	0.00%
	TOTAL FUND 21 - FOOD SERVICES	**44,749**	**45,119**	**371**	**0.83%**
	TOTAL BUDGET WITH WARRANT ARTICLES	**1,924,000**	**2,124,633**	**200,006**	**10.40%**

HILL SCHOOL DISTRICT
2015-2016
REVENUE & TAXATION SUMMARY

FUND 1 - GENERAL FUND	PER DRA ESTIMATED REVENUE 2013-2014	PER DRA ESTIMATED REVENUE 2014-2015	ESTIMATED REVENUE 2015-2016
Unreserved Fund Balance	74,895	65,559	75,000
Foundation Aid/Adequate Education Grant	459,067	459,769	474,928
State Building Aid	23,973	23,973	23,973
Interest Income from General Fund	10	20	20
Trust Fund From Fund Balance	14,000	14,000	14,000
Medicaid Reimbursement	7,000	7,000	7,000
Other Income	13,000	13,000	0
TOTAL REVENUE GENERAL FUND	$591,945	$583,321	$594,921
DISTRICT ASSESSMENT	$1,294,427	$1,303,051	**$1,484,963**
TOTAL FUND 1 APPROPRIATION	**$1,886,372**	**$1,886,372**	**$2,079,885**

FUND 4 - FOOD SERVICE	EST. DRA REVENUE 2013-2014	EST. DRA REVENUE 2014-2015	ESTIMATED REVENUE 2015-2016
Daily Sales	$11,500	$11,500	$11,500
School Lunch - State	500	500	$1,000
School Lunch - Federal	$22,500	$22,500	$22,500
TOTAL REVENUE FOOD SERVICE FUND	$34,500	$34,500	$35,000
DISTRICT ASSESSMENT	$14,834	$14,834	$9,748
TOTAL FUND 4 APPROPRIATION	**$49,334**	**$49,334**	**$44,748**
TOTAL REVENUE	**$626,445**	**$617,821**	**$629,921**
State Tax Rate Assessment	*$208,793*	*$190,983*	$175,157
Local District Assessment	*$1,100,468*	*$1,115,195*	$1,319,555
Total District Assessment	$1,309,261	$1,306,178	$1,494,712
TOTAL APPROPRIATION	**$1,935,706**	***$1,923,999***	***$2,124,633***
Less: (Revenues)	($626,445)	($617,821)	($629,921)
Net School Appropriation to be Raised by Taxes	$1,309,261	$1,306,178	$1,494,712
Town Valuation for Local Education Tax Rate	*$106,966,843*	*$89,400,442*	$89,400,442
Town Valuation for State Tax Rate	*$97,667,343*	*$80,286,142*	$80,286,142

	DRA 2013-2014 TAX RATE	DRA 2014-2015 TAX RATE	ESTIMATED 2015-2016 TAX RATE
Estimated Education Local Tax Rate	***$10.29***	***$12.47***	**$14.76**
Estimated Education State Tax Rate	***$2.14***	***$2.38***	**$2.18**
ESTIMATED TOTAL EDUCATION TAX RATE	**$12.43**	**$14.85**	**$16.94**
Difference			$2.09

2/18/2015

New Hampshire
Department of
Revenue Administration

2015
MS-27

School Budget Form: Hill Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
This form was posted with the warrant on: 2/19/15

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members

Printed Name	Signature
Shelly Henry	Shelly Henry
Denise Robie	Denise Robie
George Robie	George Robie
Gerald Weivert	Gerald Weivert
Gerard R. Desrochers	Gerard R. Desrochers
Ted Meyerhofer	Ted Meyerhofer
Lisa A Seymour	Lisa A Seymour
Joe Mahoney	Joe Mahoney

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

New Hampshire
Department of
Revenue Administration

2015
MS-27

School Budget Form: Hill Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
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SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Robert C. Dupuis Sr	
Patrick L. McDonough	
Paula M McDonough	
JAMES M. BRADY	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	5	$1,077,054	$1,128,513	$1,323,989	$0	$1,323,989	$0
1200-1299	Special Programs	5	$110,400	$111,372	$59,635	$0	$59,635	$0
1300-1399	Vocational Programs		$0	$0	$0	$0	$0	$0
1400-1499	Other Programs	5	$5,454	$3,750	$3,500	$0	$3,500	$0
1500-1599	Non-Public Programs	5	$0	$0	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	5	$0	$0	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0	$0	$0
Support Services								
2000-2199	Student Support Services	5	$81,124	$74,771	$75,485	$0	$75,485	$0
2200-2299	Instructional Staff Services	5	$4,636	$5,618	$5,724	$0	$5,724	$0
General Administration								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0	$0	$0
2310-2319	Other School Board	5	$0	$13,665	$14,295	$0	$14,295	$0
Executive Administration								
2320 (310)	SAU Management Services		$106,428	$79,712	$0	$0	$0	$0
2320-2399	All Other Administration	5	$0	$0	$93,711	$0	$93,711	$0
2400-2499	School Administration Service	5	$145,904	$165,998	$169,492	$0	$169,492	$0
2500-2599	Business		$0	$0	$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	5	$176,140	$108,873	$112,239	$0	$112,239	$0
2700-2799	Student Transportation	5	$57,071	$67,462	$69,066	$0	$69,066	$0
2800-2999	Support Service, Central and Other		$0	$0	$0	$0	$0	$0
Non-Instructional Services								
3100	Food Service Operations	5	$48,189	$44,749	$45,119	$0	$45,119	$0
3200	Enterprise Operations		$0	$0	$0	$0	$0	$0
Facilities Acquisition and Construction								
4100	Site Acquisition		$0	$0	$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4300	Architectural/Engineering		$0	$0	$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0	$0	$0
Other Outlays								
5110	Debt Service - Principal	5	$75,000	$0	$80,000	$0	$80,000	$0
5120	Debt Service - Interest	5	$33,976	$30,516	$61,878	$0	$61,878	$0
Fund Transfers								
5220-5221	To Food Service		$8,239	$0	$0	$0	$0	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0	$0	$0
5230-5239	To Capital Projects		$0	$0	$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0	$0	$0
5300-5399	Intergovernmental Agency Allocation		$0	$0	$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$1,929,615**	**$1,834,999**	**$2,114,133**	**$0**	**$2,114,133**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0	$0	$0
5251	To Capital Reserve Fund	6	$0	$0	$7,000	$0	$7,000	$0
	Purpose: Special Education Fund							
5251	To Capital Reserve Fund	7	$0	$0	$3,500	$0	$3,500	$0
	Purpose: Capitol School Building and Maintenance Fund							
5252	To Expendable Trusts/Fiduciary Funds	9	$0	$0	$365	$0	$365	$0
	Purpose: Raise and Appropriate $365							
Special Articles Recommended			**$0**	**$0**	**$10,865**	**$0**	**$10,865**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		$8,275	$0	$0
1400-1449	Tranportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	5	$123	$20	$20
1600-1699	Food Service Sales	5	$12,132	$11,500	$11,500
1700-1799	Student Activities		$1,992	$0	$0
1800-1899	Community Service Activities		$0	$0	$0
1900-1999	Other Local Sources		$0	$0	$0
State Sources					
3210	School Building Aid	5	$23,973	$23,973	$23,973
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid		$0	$0	$0
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	5	$500	$1,000	$1,000
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
Federal Sources					
4100-4539	Federal Program Grants		$0	$0	$0
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	5	$22,500	$22,500	$22,500
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	5	$7,000	$7,000	$7,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfer from Food Service Special Reserve Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	5	$0	$14,000	$14,000
9999	Fund Balance to Reduce Taxes	5, 7, 6	$0	$85,500	$85,500
Total Estimated Revenues and Credits			**$76,495**	**$165,493**	**$165,493**

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	$1,909,999	$2,114,133	$2,114,133
Special Warrant Articles Recommended	$14,000	$10,865	$10,865
Individual Warrant Articles Recommended	$0	$0	$0
TOTAL Appropriations Recommended	$1,923,999	$2,124,998	$2,124,998
Less: Amount of Estimated Revenues & Credits	$152,493	$165,493	$165,493
Estimated Amount of State Education Tax/Grant		$650,085	$650,085
Estimated Amount of Taxes to be Raised for Education		$1,309,420	$1,309,420

2001 SERIES A NON GUARANTEED - AFTER 2010 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR

HILL SCHOOL DISTRICT

NHMBB

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	08/26/10
BONDS DATED: 8/15/01	08/15/01
INTEREST START DATE: 206 days	07/19/01
FIRST INTEREST PAYMENT	02/15/02
NET INTEREST COST	4.7700%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/02				$37,591.25		$37,591.25	$37,591.25
1	08/15/02	$1,423,750.00	$48,750.00	4.125%	32,846.72		81,596.72	
	02/15/03				31,841.25		31,841.25	113,437.97
2	08/15/03	1,375,000.00	45,000.00	4.125%	31,841.25		76,841.25	
	02/15/04				30,913.13		30,913.13	107,754.38
3	08/15/04	1,330,000.00	50,000.00	4.125%	30,913.13		80,913.13	
	02/15/05				29,881.88		29,881.88	110,795.01
4	08/15/05	1,280,000.00	50,000.00	4.125%	29,881.88		79,881.88	
	02/15/06				28,850.63		28,850.63	108,732.51
5	08/15/06	1,230,000.00	55,000.00	4.125%	28,850.63		83,850.63	
	02/15/07				27,716.25		27,716.25	111,566.88
6	08/15/07	1,175,000.00	55,000.00	4.125%	27,716.25		82,716.25	
	02/15/08				26,581.88		26,581.88	109,298.13
7	08/15/08	1,120,000.00	60,000.00	4.300%	26,581.88		86,581.88	
	02/15/09				25,291.88		25,291.88	111,873.76
8	08/15/09	1,060,000.00	60,000.00	4.375%	25,291.88		85,291.88	
	02/15/10				23,979.38		23,979.38	109,271.26
9	08/15/10	1,000,000.00	65,000.00	4.500%	23,979.38		88,979.38	
	02/15/11				22,516.88		22,516.88	111,496.26
10	08/15/11	935,000.00	65,000.00	4.500%	22,516.88	(3,258.00)	84,258.88	
	02/15/12				21,054.38		21,054.38	105,313.26
11	08/15/12	870,000.00	70,000.00	4.500%	21,054.38	(3,258.00)	87,796.38	
	02/15/13				19,479.38		19,479.38	107,275.76
12	08/15/13	800,000.00	75,000.00	4.600%	19,479.38	(3,258.00)	91,221.38	
	02/15/14				17,754.38		17,754.38	108,975.76
13	08/15/14	725,000.00	75,000.00	4.625%	17,754.38	(3,258.00)	89,496.38	
	02/15/15				16,020.00		16,020.00	105,516.38
14	08/15/15	650,000.00	80,000.00	4.750%	16,020.00	(3,258.00)	92,762.00	
	02/15/16				14,120.00		14,120.00	106,882.00
15	08/15/16	570,000.00	85,000.00	4.800%	14,120.00		99,120.00	
	02/15/17				12,080.00		12,080.00	111,200.00
16	08/15/17	485,000.00	90,000.00	4.900%	12,080.00		102,080.00	
	02/15/18				9,875.00		9,875.00	111,955.00
17	08/15/18	395,000.00	95,000.00	5.000%	9,875.00		104,875.00	
	02/15/19				7,500.00		7,500.00	112,375.00
18	08/15/19	300,000.00	95,000.00	5.000%	7,500.00		102,500.00	
	02/15/20				5,125.00		5,125.00	107,625.00
19	08/15/20	205,000.00	100,000.00	5.000%	5,125.00		105,125.00	
	02/15/21				2,625.00		2,625.00	107,750.00
20	08/15/21	105,000.00	105,000.00	5.000%	2,625.00		107,625.00	107,625.00
	TOTALS		$1,423,750.00		$816,850.57	($16,290.00)	$2,224,310.57	$2,224,310.57

25 TRIANGLE PARK DRIVE, SUITE 102 · CONCORD, NEW HAMPSHIRE 03301 · (603) 271-2595 or 1 (800) 393-6422 · FAX (603) 271-3937
E-MAIL: info@nhmbb.com · WEBSITE: www.nhmbb.org

PROPOSED HILL STUDENT COUNT FOR 2015-16

GRADE 7 - 6

Corliss, Ayden
DeVirgiliis, Alyssa
Henry, Owen
McDonough, Alyssa
Guillotte, Elizabeth
Rogers, Lillian

GRADE 8 - 13

Andrews, Keagan
Avery, Madison
Bidder, Austin
Callahan, Tyler
Coolberth, Devin
Droney, Kashia
Gendron, Anthony
Joyce, Jordan
Marcoux, Brandon
Moore, Alexis
Stevens, Kiana
Taylor, Wil
Worden, Taylor

GRADE 9 - 8

Coffin, Makayla
Dow, Madison
Hardy, Morgan
Judd, Arron
Marcoux, Kathryn
Schilling, Gracie
Taylor, Trinity
Turner, Halie

GRADE 10 - 11

Avery, Ryan
Fowler, Joseph
Frechette, Lexus
Gitschier, Eric
Haney, Mariah
Hardy, Madisen
Jones, Cody
Kidder, McKenzi
Maxfield, Ian
Sanville, Heath
Tuttle, Trisha

GRADE 11 - 6

Collette, Mason
Hanks, Miranda
Joyce, Maxwell
Morrill, Makiah
Parshley, Lily
Pratt, Abriale

GRADE 12 - 13

Cartier, Nathan
Chatlos, Tasha
Frechette, Brendon
Gonzalez, Emily K.
Kidder, Kori
Mahurin, Allyson
Marshe, Kaylee
Moulton, Katrina
Nesteruk, John
Nyberg, Ryan
Porch, Kyle
Safford, Ian
Schilling, John

TOWN CLERK/TAX COLLECTOR
30 Crescent Street
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Hill, NH 03243-0251

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Concord NH